



KANE COUNTY

LEWIS, Silva, Allan, Kenyon, Sanchez, Thomas, Weber

PUBLIC HEALTH COMMITTEE

WEDNESDAY, JULY 17, 2019

County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

1. **Call to Order**
2. **Approval of Minutes: June 19, 2019**
3. **Finance/Budget**
 - A. June Public Health Committee Financial Reports (attached)
4. **Public Comments on Agenda Items**
5. **Executive Director**
 - A. Flash Report (attached)
 - B. Kane County Sheriff's National Night Out 37W755 IL Route 38, St. Charles, IL August 6, 2019 - 6:30 p.m. to 8:30 p.m.
 - C. Mental Health Discussion
 - D. **Resolution:** Authorizing Exception to the County Financial Policies Regarding Personnel Hiring and Replacement for the Assistant Director for Public Health Nursing
 - E. **Resolution:** Authorizing Personnel Replacement Hiring, Kane County Health Department Executive Assistant
 - F. **Resolution:** Authorizing the Purchase of Naloxone Nasal Spray
 - G. **Resolution:** Authorization to Enter Into a Grant Agreement for 2019 Illinois Department of Public Health Local Health Department Overdoses Surveillance and Response Grant Program
 - H. **Resolution:** Authorization to Enter Into a Grant Agreement with the Illinois Department of Human Services for the FY2020 State Opioid Response Program
 - I. **Resolution:** Authorization to Enter Into a Grant Agreement for 2019 Illinois Department of Public Health Immunization Coverage Levels Program
6. **Animal Control**
 - A. Animal Control Reports (attached)
 - B. **Resolution:** Authorizing Exception to the County Financial Policies Regarding Personnel Hiring and Replacement for the Shelter Operations and Program Manager Position
 - C. **Resolution:** Authorizing the Replacement of an Animal Control Vehicle
7. **Office of Emergency Management**
8. **Old Business**
9. **Reports Placed On File**
10. **Executive Session (If Needed)**

11. New Business

12. Public Comments on Non-Agenda Items

13. Adjournment

**Public Health Committee Revenue Report - Summary
Through June 30, 2019 (58.3% YTD)**

| | Current Month Transactions | Total Amended Budget | YTD Actual Transactions | Total % Received |
|---------------------------|---------------------------------------|---------------------------------|------------------------------------|-----------------------------|
| 500 Animal Control | \$ 73,011 | \$ 878,960 | \$ 511,485 | 58.19% |
| 290 Animal Control | \$ 73,011 | \$ 878,960 | \$ 511,485 | 58.19% |
| 580 Health | \$ 1,000,060 | \$ 6,535,956 | \$ 3,798,402 | 58.12% |
| 350 County Health | \$ 975,134 | \$ 5,983,741 | \$ 3,406,572 | 56.93% |
| 351 Kane Kares | \$ 24,926 | \$ 552,215 | \$ 391,831 | 70.96% |
| Grand Total | \$ 1,073,071 | \$ 7,414,916 | \$ 4,309,887 | 58.12% |

**Public Health Committee Expenditure Report - Summary
Through June 30, 2019 (58.3% YTD, 57.69% Payroll)**

| | Current Month Transactions | Total Amended Budget | YTD Actual Transactions | YTD Encumbrances | Total % Used |
|---------------------------|---------------------------------------|---------------------------------|------------------------------------|-----------------------------|---------------------|
| 500 Animal Control | \$ 54,823 | \$ 878,960 | \$ 398,220 | \$ (136) | 45.29% |
| 290 Animal Control | \$ 54,823 | \$ 878,960 | \$ 398,220 | \$ (136) | 45.29% |
| 580 Health | \$ 368,834 | \$ 6,535,956 | \$ 2,719,764 | \$ 278,554 | 45.87% |
| 350 County Health | \$ 337,076 | \$ 5,983,741 | \$ 2,439,770 | \$ 278,429 | 45.43% |
| 351 Kane Kares | \$ 31,757 | \$ 552,215 | \$ 279,994 | \$ 125 | 50.73% |
| Grand Total | \$ 423,656 | \$ 7,414,916 | \$ 3,117,984 | \$ 278,417 | 45.80% |

**Public Health Committee Expenditure Report - Detail
Through June 30, 2019 (58.3% YTD, 57.69% Payroll)**

| | Current Month Transactions | Total Amended Budget | YTD Actual Transactions | YTD Encumbrances | Total % Used |
|---------------------------------------|-------------------------------|-------------------------|----------------------------|---------------------|--------------|
| 500 Animal Control | \$ 54,823 | \$ 878,960 | \$ 398,220 | \$ (136) | 45.29% |
| 290 Animal Control | \$ 54,823 | \$ 878,960 | \$ 398,220 | \$ (136) | 45.29% |
| Personnel Services- Salaries & Wages | \$ 32,466 | \$ 435,776 | \$ 237,781 | \$ - | 54.57% |
| Personnel Services- Employee Benefits | \$ 10,253 | \$ 152,857 | \$ 70,380 | \$ - | 46.04% |
| Contractual Services | \$ 6,785 | \$ 156,079 | \$ 37,068 | \$ - | 23.75% |
| Commodities | \$ 5,319 | \$ 87,248 | \$ 43,391 | \$ (136) | 49.58% |
| Capital | \$ - | \$ 47,000 | \$ 9,600 | \$ - | 20.43% |
| 580 Health | \$ 368,834 | \$ 6,535,956 | \$ 2,719,764 | \$ 278,554 | 45.87% |
| 350 County Health | \$ 337,076 | \$ 5,983,741 | \$ 2,439,770 | \$ 278,429 | 45.43% |
| Personnel Services- Salaries & Wages | \$ 206,896 | \$ 3,420,179 | \$ 1,523,866 | \$ - | 44.56% |
| Personnel Services- Employee Benefits | \$ 71,958 | \$ 1,349,081 | \$ 503,616 | \$ - | 37.33% |
| Contractual Services | \$ 29,063 | \$ 795,538 | \$ 210,512 | \$ 48,656 | 32.58% |
| Commodities | \$ 29,159 | \$ 418,943 | \$ 201,776 | \$ 229,773 | 103.01% |
| 351 Kane Kares | \$ 31,757 | \$ 552,215 | \$ 279,994 | \$ 125 | 50.73% |
| Personnel Services- Salaries & Wages | \$ 22,272 | \$ 320,147 | \$ 183,350 | \$ - | 57.27% |
| Personnel Services- Employee Benefits | \$ 7,136 | \$ 142,644 | \$ 74,124 | \$ - | 51.96% |
| Contractual Services | \$ 2,350 | \$ 72,049 | \$ 18,784 | \$ - | 26.07% |
| Commodities | \$ - | \$ 17,375 | \$ 3,736 | \$ 125 | 22.22% |
| Grand Total | \$ 423,656 | \$ 7,414,916 | \$ 3,117,984 | \$ 278,417 | 45.80% |



Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount | |
|---|----------------|---|------------------------|-------------|--------------|------------|------------|---------------|--|------------------------|-------------------|
| Fund 290 - Animal Control | | | | | | | | | | | |
| Department 500 - Animal Control | | | | | | | | | | | |
| Sub-Department 500 - Animal Control | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 1615 - Jane L Davis DVM | 06012019 | Consulting Services May 2019 | Paid by EFT # 53239 | | 06/01/2019 | 06/03/2019 | 06/03/2019 | | 06/10/2019 | 2,000.00 | |
| | | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | Invoice Transactions 1 | <u>\$2,000.00</u> |
| Account 50180 - Veterinarian Services | | | | | | | | | | | |
| 10847 - Countryside Veterinary Clinic, Ltd | 209014 | Veterinary services | Paid by EFT # 53459 | | 05/08/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 195.00 | |
| 10847 - Countryside Veterinary Clinic, Ltd | 209730 | Veterinary services | Paid by EFT # 53459 | | 05/29/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 256.00 | |
| 4526 - Fifth Third Bank | 3541BY05 | Credit card May 2019 | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 98.01 | |
| 11257 - Roving Feral Fixers | 17 | Veterinarian service Kedeka | Paid by EFT # 53591 | | 06/05/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 40.00 | |
| | | | | | | | | | Account 50180 - Veterinarian Services Totals | Invoice Transactions 4 | <u>\$589.01</u> |
| Account 52000 - Disposal and Water Softener Srvs | | | | | | | | | | | |
| 1216 - Waste Management of Illinois - West | 3910113-2011-9 | Refuse pickup 6/1/2019-6/30/2019 | Paid by EFT # 53641 | | 05/31/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 95.00 | |
| | | | | | | | | | Account 52000 - Disposal and Water Softener Srvs Totals | Invoice Transactions 1 | <u>\$95.00</u> |
| Account 52010 - Janitorial Services | | | | | | | | | | | |
| 6748 - Perfect Cleaning Service Corp | 48759 | Janitorial Services May 2019 | Paid by EFT # 53326 | | 05/22/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 346.50 | |
| | | | | | | | | | Account 52010 - Janitorial Services Totals | Invoice Transactions 1 | <u>\$346.50</u> |
| Account 52020 - Repairs and Maintenance- Roads | | | | | | | | | | | |
| 9293 - M.A.C. Construction, Inc. | 2906 | Plowing/salting/shoveling 4/14/19 & 4/27/2019 | Paid by EFT # 53302 | | 05/07/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 310.00 | |
| | | | | | | | | | Account 52020 - Repairs and Maintenance- Roads Totals | Invoice Transactions 1 | <u>\$310.00</u> |
| Account 52110 - Repairs and Maint- Buildings | | | | | | | | | | | |
| 1662 - Lowes | 902838 | Bathroom faucet | Paid by Check # 367129 | | 05/28/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 67.59 | |
| | | | | | | | | | Account 52110 - Repairs and Maint- Buildings Totals | Invoice Transactions 1 | <u>\$67.59</u> |
| Account 52120 - Repairs and Maint- Grounds | | | | | | | | | | | |
| 9293 - M.A.C. Construction, Inc. | 2906 | Plowing/salting/shoveling 4/14/19 & 4/27/2019 | Paid by EFT # 53302 | | 05/07/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 225.00 | |
| | | | | | | | | | Account 52120 - Repairs and Maint- Grounds Totals | Invoice Transactions 1 | <u>\$225.00</u> |
| Account 53040 - General Advertising | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 3541BY05 | Credit card May 2019 | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 1,114.04 | |
| | | | | | | | | | Account 53040 - General Advertising Totals | Invoice Transactions 1 | <u>\$1,114.04</u> |



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Payment Date Range 06/01/19 - 06/30/19

| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount | |
|---|------------------|--|------------------------|-------------|--------------|------------|------------|---------------|--|------------------------|---------------|
| Fund 290 - Animal Control | | | | | | | | | | | |
| Department 500 - Animal Control | | | | | | | | | | | |
| Sub-Department 500 - Animal Control | | | | | | | | | | | |
| Account 53060 - General Printing | | | | | | | | | | | |
| 3721 - Bankers Advertising Co | 747660 | Mood pencils | Paid by Check # 367039 | | 06/03/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 434.72 | |
| | | | | | | | | | Account 53060 - General Printing Totals | Invoice Transactions 1 | <u>434.72</u> |
| Account 53110 - Employee Training | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 3541BY05 | Credit card May 2019 | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 125.00 | |
| | | | | | | | | | Account 53110 - Employee Training Totals | Invoice Transactions 1 | <u>125.00</u> |
| Account 53130 - General Association Dues | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 3541BY05 | Credit card May 2019 | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 102.25 | |
| | | | | | | | | | Account 53130 - General Association Dues Totals | Invoice Transactions 1 | <u>102.25</u> |
| Account 53170 - Employee Medical Expense | | | | | | | | | | | |
| 1454 - Dreyer Medical Clinic | 32256032 | Anti rabies vacine C. Balk | Paid by EFT # 53469 | | 09/13/2018 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 400.00 | |
| | | | | | | | | | Account 53170 - Employee Medical Expense Totals | Invoice Transactions 1 | <u>400.00</u> |
| Account 60000 - Office Supplies | | | | | | | | | | | |
| 3578 - Warehouse Direct Office Products | 429230-0 | Address Labels | Paid by EFT # 53384 | | 05/16/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 26.37 | |
| 4526 - Fifth Third Bank | 3541BY05 | Credit card May 2019 | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 278.11 | |
| 3578 - Warehouse Direct Office Products | 4278807-0 | AA Batteries | Paid by EFT # 53640 | | 05/02/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 5.99 | |
| 3578 - Warehouse Direct Office Products | 4307333-0 | Bankers boxes | Paid by EFT # 53640 | | 06/05/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 21.00 | |
| | | | | | | | | | Account 60000 - Office Supplies Totals | Invoice Transactions 4 | <u>331.47</u> |
| Account 60010 - Operating Supplies | | | | | | | | | | | |
| 3031 - Midwest Veterinary Supply Inc | 106449002-000 | Adult/Puppy Food | Paid by Check # 366967 | | 05/15/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 291.08 | |
| 3578 - Warehouse Direct Office Products | 4297475-0 | C-fold towels | Paid by EFT # 53384 | | 05/21/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 30.22 | |
| 3044 - DuPage Salt Company | 21581 | Solar Salt | Paid by EFT # 53471 | | 05/29/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 31.80 | |
| 1234 - Unique Products & Services Corp | 367177 | Oil Dry Litter | Paid by EFT # 53628 | | 05/30/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 185.25 | |
| | | | | | | | | | Account 60010 - Operating Supplies Totals | Invoice Transactions 4 | <u>538.35</u> |
| Account 60100 - Utilities- Water | | | | | | | | | | | |
| 1044 - City of Geneva | 198003001000a 63 | Water/Electric/Sewer 4/1/2019-5/1/2019 | Paid by EFT # 53188 | | 05/15/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 293.26 | |
| | | | | | | | | | Account 60100 - Utilities- Water Totals | Invoice Transactions 1 | <u>293.26</u> |



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|--|-----------------|--|------------------------|-------------|--------------|------------|------------|--|-------------------------|-------------------|
| Fund 290 - Animal Control | | | | | | | | | | |
| Department 500 - Animal Control | | | | | | | | | | |
| Sub-Department 500 - Animal Control | | | | | | | | | | |
| Account 60250 - Medical Supplies and Drugs | | | | | | | | | | |
| 3031 - Midwest Veterinary Supply Inc | 10674904-000 | Clavamox | Paid by Check # 366967 | | 05/20/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 186.00 |
| 3031 - Midwest Veterinary Supply Inc | 10677170-000 | Panacur | Paid by Check # 366967 | | 05/20/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 117.75 |
| 10018 - Boehringer Ingelheim (Merial) | 9217825 | FrontlineCat/Dog/Puppy | Paid by EFT # 53424 | | 05/20/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 409.77 |
| | | | | | | | | Account 60250 - Medical Supplies and Drugs Totals | Invoice Transactions 3 | <u>\$713.52</u> |
| Account 63000 - Utilities- Natural Gas | | | | | | | | | | |
| 2253 - Nicor Gas | 05588297373a62 | Natural Gas 4/20/2019-5/19/2019 | Paid by Check # 367141 | | 05/21/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 327.03 |
| | | | | | | | | Account 63000 - Utilities- Natural Gas Totals | Invoice Transactions 1 | <u>\$327.03</u> |
| Account 63010 - Utilities- Electric | | | | | | | | | | |
| 1044 - City of Geneva | 198003001000a63 | Water/Electric/Sewer 4/1/2019-5/1/2019 | Paid by EFT # 53188 | | 05/15/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 350.85 |
| | | | | | | | | Account 63010 - Utilities- Electric Totals | Invoice Transactions 1 | <u>\$350.85</u> |
| | | | | | | | | Sub-Department 500 - Animal Control Totals | Invoice Transactions 29 | <u>\$8,363.59</u> |
| | | | | | | | | Department 500 - Animal Control Totals | Invoice Transactions 29 | <u>\$8,363.59</u> |
| | | | | | | | | Fund 290 - Animal Control Totals | Invoice Transactions 29 | <u>\$8,363.59</u> |
| Fund 350 - County Health | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | |
| Sub-Department 000 - Revenues | | | | | | | | | | |
| Account 31400 - Food Permits | | | | | | | | | | |
| USMC Geneva Men's Club | USM052319 | Refund of Temporary Food Permit | Paid by Check # 367020 | | 05/23/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 67.00 |
| Robert Bafundo | 2019-00000610 | Permit Refund | Paid by Check # 367189 | | 06/07/2019 | 06/14/2019 | 06/14/2019 | | 06/24/2019 | 141.00 |
| | | | | | | | | Account 31400 - Food Permits Totals | Invoice Transactions 2 | <u>\$208.00</u> |
| | | | | | | | | Sub-Department 000 - Revenues Totals | Invoice Transactions 2 | <u>\$208.00</u> |
| Sub-Department 580 - Community Health Resources | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | |
| 1561 - Midwest Environmental Consulting Services, Inc. | 19-399 | Health - Lead Testing | Paid by EFT # 53311 | | 05/20/2019 | 05/22/2019 | 05/22/2019 | | 06/10/2019 | 1,500.00 |
| 5515 - Open Text Inc | 1905750577 | Health - FAX Blast Monthly Usage | Paid by EFT # 53322 | | 04/30/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 484.46 |
| 8412 - Peoplelink Staffing Solutions (Agency Staffing) | 1209793 | Health - Program Support - Diaz, Jessica | Paid by EFT # 53325 | | 05/19/2019 | 05/22/2019 | 05/22/2019 | | 06/10/2019 | 1,188.00 |
| 8412 - Peoplelink Staffing Solutions (Agency Staffing) | 1211080 | Health - Program Support - Diaz, Jessica | Paid by EFT # 53325 | | 05/26/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 1,303.50 |
| 10237 - Jennifer Austin-Smith | 10237-060319 | Health - Transcription/Proofreading | Paid by EFT # 53414 | | 06/03/2019 | 06/04/2019 | 06/04/2019 | | 06/24/2019 | 225.00 |



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Payment Date Range 06/01/19 - 06/30/19

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|--|-----------------|---|------------------------|-------------|--------------|------------|------------|---------------|---|------------------------|-------------------|
| Fund 350 - County Health | | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | | |
| Sub-Department 580 - Community Health Resources | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 8412 - Peoplelink Staffing Solutions (Agency Staffing) | 1213565 | Health - Program Support - Diaz, Jessica | Paid by EFT # 53573 | | 06/02/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 742.50 | |
| 8412 - Peoplelink Staffing Solutions (Agency Staffing) | 1215367 | Health - Program Support - Diaz, Jessica | Paid by EFT # 53573 | | 06/09/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 1,237.50 | |
| | | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | Invoice Transactions 7 | <u>\$6,680.96</u> |
| Account 52010 - Janitorial Services | | | | | | | | | | | |
| 6748 - Perfect Cleaning Service Corp | 48762 | Health - Cleaning Service | Paid by EFT # 53326 | | 05/22/2019 | 05/23/2019 | 05/23/2019 | | 06/10/2019 | 378.00 | |
| | | | | | | | | | Account 52010 - Janitorial Services Totals | Invoice Transactions 1 | <u>\$378.00</u> |
| Account 52110 - Repairs and Maint- Buildings | | | | | | | | | | | |
| 1479 - Valley Lock Company Inc | 64779 | Health - Locksmith | Paid by Check # 367001 | | 05/13/2019 | 05/21/2019 | 05/21/2019 | | 06/10/2019 | 95.00 | |
| 4009 - Smitheren Pest Management Services | 1989713 | Health - Pest Control | Paid by EFT # 53604 | | 06/01/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 59.00 | |
| | | | | | | | | | Account 52110 - Repairs and Maint- Buildings Totals | Invoice Transactions 2 | <u>\$154.00</u> |
| Account 52230 - Repairs and Maint- Vehicles | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 1,331.95 | |
| | | | | | | | | | Account 52230 - Repairs and Maint- Vehicles Totals | Invoice Transactions 1 | <u>\$1,331.95</u> |
| Account 52240 - Repairs and Maint- Office Equip | | | | | | | | | | | |
| 1119 - Gordon Flesch Company Inc | IN12608619 | Health - Copier Maintenance w/ Supplies | Paid by EFT # 53262 | | 05/16/2019 | 05/21/2019 | 05/21/2019 | | 06/10/2019 | 143.82 | |
| 8930 - Impact Networking, LLC | 1446812 | Health - Copier Maintenance w/ Supplies | Paid by EFT # 53520 | | 05/28/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 689.38 | |
| 4371 - Toshiba Business Solutions, Inc. | 15405889 | Health - Copier Maintenance w/ Supplies | Paid by Check # 367173 | | 05/22/2019 | 06/04/2019 | 06/04/2019 | | 06/24/2019 | 11.36 | |
| | | | | | | | | | Account 52240 - Repairs and Maint- Office Equip Totals | Invoice Transactions 3 | <u>\$844.56</u> |
| Account 53100 - Conferences and Meetings | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 450.00 | |
| | | | | | | | | | Account 53100 - Conferences and Meetings Totals | Invoice Transactions 1 | <u>\$450.00</u> |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | | |
| 8410 - KINNELL J SNOWDEN | 052019 | Health - Mileage Reimbursement - April/May 2019 | Paid by EFT # 53359 | | 05/20/2019 | 05/20/2019 | 05/20/2019 | | 06/10/2019 | 81.20 | |
| | | | | | | | | | Account 53120 - Employee Mileage Expense Totals | Invoice Transactions 1 | <u>\$81.20</u> |



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Payment Date Range 06/01/19 - 06/30/19

| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount |
|--|------------------|--|------------------------|-------------|--------------|------------|------------|---|-------------------------|--------------------|
| Fund 350 - County Health | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | |
| Sub-Department 580 - Community Health Resources | | | | | | | | | | |
| Account 60010 - Operating Supplies | | | | | | | | | | |
| 1024 - Ready Refresh by Nestle (Ice Mountain) | 09E0122921927 | Health - Drinking Water | Paid by EFT # 53339 | | 05/17/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 26.04 |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 918.66 |
| 3578 - Warehouse Direct Office Products | 4308475-0 | Health - Calendar/Dry Erase Markers/Batteries/Supplies | Paid by EFT # 53640 | | 05/31/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 193.77 |
| 3578 - Warehouse Direct Office Products | 4308475-1 | Health - Paper/Pens/Labels/Supplies | Paid by EFT # 53640 | | 06/03/2019 | 06/04/2019 | 06/04/2019 | | 06/24/2019 | 29.84 |
| | | | | | | | | Account 60010 - Operating Supplies Totals | Invoice Transactions 4 | <u>\$1,168.31</u> |
| Account 60050 - Books and Subscriptions | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 230.00 |
| | | | | | | | | Account 60050 - Books and Subscriptions Totals | Invoice Transactions 1 | <u>\$230.00</u> |
| Account 63010 - Utilities- Electric | | | | | | | | | | |
| 1054 - ComEd | 3591085016-05/19 | Health - Electric Service | Paid by Check # 367062 | | 05/29/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 167.60 |
| | | | | | | | | Account 63010 - Utilities- Electric Totals | Invoice Transactions 1 | <u>\$167.60</u> |
| Account 63040 - Fuel- Vehicles | | | | | | | | | | |
| 3187 - Wex Fleet Universal (Wright Express FSC) | 59531596 | Health - Vehicle Fuel | Paid by Check # 367185 | | 05/31/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 202.03 |
| | | | | | | | | Account 63040 - Fuel- Vehicles Totals | Invoice Transactions 1 | <u>\$202.03</u> |
| | | | | | | | | Sub-Department 580 - Community Health Resources Totals | Invoice Transactions 23 | <u>\$11,688.61</u> |
| Sub-Department 582 - Health Resource | | | | | | | | | | |
| Account 60010 - Operating Supplies | | | | | | | | | | |
| 11363 - Claudia M. Reginato | 052119 | Health - MRC Appreciation Event | Paid by EFT # 53340 | | 05/21/2019 | 05/22/2019 | 05/22/2019 | | 06/10/2019 | 75.32 |
| | | | | | | | | Account 60010 - Operating Supplies Totals | Invoice Transactions 1 | <u>\$75.32</u> |
| | | | | | | | | Sub-Department 582 - Health Resource Totals | Invoice Transactions 1 | <u>\$75.32</u> |
| Sub-Department 586 - Tobacco Free Community | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 4.76 |
| | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | Invoice Transactions 1 | <u>\$4.76</u> |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | |
| 11821 - Marija Hegel | 060519 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53508 | | 06/05/2019 | 06/07/2019 | 06/07/2019 | | 06/24/2019 | 39.67 |



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| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount | |
|---|-----------------|---|---------------------|-------------|--------------|------------|------------|---------------|---|------------------------|--------------------|
| Fund 350 - County Health | | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | | |
| Sub-Department 586 - Tobacco Free Community | | | | | | | | | | | |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | | |
| 12048 - Holly Klatt | 060519 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53537 | | 06/05/2019 | 06/07/2019 | 06/07/2019 | | 06/24/2019 | 34.55 | |
| | | | | | | | | | Account 53120 - Employee Mileage Expense Totals | Invoice Transactions 2 | <u>\$74.22</u> |
| Account 60010 - Operating Supplies | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 3,557.49 | |
| | | | | | | | | | Account 60010 - Operating Supplies Totals | Invoice Transactions 1 | <u>\$3,557.49</u> |
| | | | | | | | | | Sub-Department 586 - Tobacco Free Community Totals | Invoice Transactions 4 | <u>\$3,636.47</u> |
| Sub-Department 598 - West Nile Virus | | | | | | | | | | | |
| Account 60010 - Operating Supplies | | | | | | | | | | | |
| 1432 - Clarke Environmental Mosquito Management, Inc. | 5086028 | Health - Mosiquito Larvacide | Paid by EFT # 53199 | | 05/14/2019 | 05/21/2019 | 05/21/2019 | | 06/10/2019 | 44,990.00 | |
| 4499 - Sharon Verzal | 060719 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53634 | | 06/07/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 47.56 | |
| | | | | | | | | | Account 60010 - Operating Supplies Totals | Invoice Transactions 2 | <u>\$45,037.56</u> |
| | | | | | | | | | Sub-Department 598 - West Nile Virus Totals | Invoice Transactions 2 | <u>\$45,037.56</u> |
| Sub-Department 603 - Health Emergency Preparedness | | | | | | | | | | | |
| Account 50340 - Software Licensing Cost | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 648.00 | |
| | | | | | | | | | Account 50340 - Software Licensing Cost Totals | Invoice Transactions 1 | <u>\$648.00</u> |
| Account 53100 - Conferences and Meetings | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 100.00 | |
| | | | | | | | | | Account 53100 - Conferences and Meetings Totals | Invoice Transactions 1 | <u>\$100.00</u> |
| Account 60000 - Office Supplies | | | | | | | | | | | |
| 3578 - Warehouse Direct Office Products | 4301051-0 | Health - Dry Erase Board | Paid by EFT # 53384 | | 05/23/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 85.50 | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 856.81 | |
| 1894 - Global Industrial Equipment Co Inc | 114368658 | Health - Office Chair | Paid by EFT # 53496 | | 05/23/2019 | 06/04/2019 | 06/04/2019 | | 06/24/2019 | 183.95 | |
| | | | | | | | | | Account 60000 - Office Supplies Totals | Invoice Transactions 3 | <u>\$1,126.26</u> |



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| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount | |
|---|-----------------|---|------------------------|-------------|--------------|------------|------------|--|--------------|------------------------|-------------------|
| Fund 350 - County Health | | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | | |
| Sub-Department 603 - Health Emergency Preparedness | | | | | | | | | | | |
| Account 64000 - Telephone | | | | | | | | | | | |
| 1057 - AT&T | 6302640271/0519 | Health - Monthly Service Charge | Paid by Check # 366903 | | 05/10/2019 | 05/21/2019 | 05/21/2019 | | 06/10/2019 | 233.48 | |
| | | | | | | | | Account 64000 - Telephone Totals | | Invoice Transactions 1 | <u>\$233.48</u> |
| | | | | | | | | Sub-Department 603 - Health Emergency Preparedness Totals | | Invoice Transactions 6 | <u>\$2,107.74</u> |
| Sub-Department 604 - CH Health Promotion | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 9996 - W A Management, Inc. (Waldschmidt & Assoc.) | 19601 | Health - Rototilling Garden | Paid by EFT # 53638 | | 06/03/2019 | 06/04/2019 | 06/04/2019 | | 06/24/2019 | 568.00 | |
| | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | | Invoice Transactions 1 | <u>\$568.00</u> |
| Account 60010 - Operating Supplies | | | | | | | | | | | |
| 11506 - Alphagraphics #492 | 59714 | Health - Outdoor Metal Sign for FFK | Paid by Check # 367030 | | 05/17/2019 | 06/04/2019 | 06/04/2019 | | 06/24/2019 | 242.00 | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 163.06 | |
| | | | | | | | | Account 60010 - Operating Supplies Totals | | Invoice Transactions 2 | <u>\$405.06</u> |
| | | | | | | | | Sub-Department 604 - CH Health Promotion Totals | | Invoice Transactions 3 | <u>\$973.06</u> |
| Sub-Department 609 - Environment | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 5515 - Open Text Inc | 1906750577 | Health - FAX Blast Monthly Usage | Paid by EFT # 53568 | | 05/31/2019 | 06/04/2019 | 06/04/2019 | | 06/24/2019 | 100.00 | |
| | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | | Invoice Transactions 1 | <u>\$100.00</u> |
| Account 52180 - Building Space Rental | | | | | | | | | | | |
| 7525 - Burnidge Properties Ltd | 612019 | Health - Elgin Office Space | Paid by Check # 367046 | | 06/01/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 1,277.20 | |
| | | | | | | | | Account 52180 - Building Space Rental Totals | | Invoice Transactions 1 | <u>\$1,277.20</u> |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | | |
| 4680 - Maria E. Almanza | 052819 | Health - Mileage Reimbursement - April/May 2019 | Paid by EFT # 53164 | | 05/28/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 206.48 | |
| 11557 - Kristina Bowen | 041619 | Health - Mileage Reimbursement - March 2019 | Paid by Check # 366906 | | 04/16/2019 | 05/21/2019 | 05/21/2019 | | 06/10/2019 | 190.82 | |
| 8791 - Juan Magana | 052919 | Health - Mileage Reimbursement - March/April 2019 | Paid by Check # 366961 | | 05/29/2019 | 05/31/2019 | 05/31/2019 | | 06/10/2019 | 338.72 | |
| 10786 - Adam Brill | 060519 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53427 | | 06/05/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 143.20 | |



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| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount | |
|--|-----------------|---|------------------------|-------------|--------------|------------|------------|--|--------------|-------------------------|-------------------|
| Fund 350 - County Health | | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | | |
| Sub-Department 609 - Environment | | | | | | | | | | | |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | | |
| 5043 - Kristin Johnson | 060519 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53529 | | 06/05/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 178.64 | |
| 4342 - Neal Molnar | 060519 | Health - Mileage Reimbursement - May 2019 | Paid by Check # 367138 | | 06/05/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 233.16 | |
| 12030 - Carolyn Russie | 060519 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53593 | | 06/05/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 95.47 | |
| 11843 - Evan Sologaistoa | 060519 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53606 | | 06/05/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 53.36 | |
| 4641 - Liz Swanson | 053019 | Health - Mileage Reimbursement - April 2019 | Paid by Check # 367171 | | 05/30/2019 | 06/04/2019 | 06/04/2019 | | 06/24/2019 | 15.66 | |
| 4641 - Liz Swanson | 060319 | Health - Mileage Reimbursement - May 2019 | Paid by Check # 367171 | | 06/03/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 22.62 | |
| 4499 - Sharon Verzal | 060719 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53634 | | 06/07/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 92.22 | |
| | | | | | | | | Account 53120 - Employee Mileage Expense Totals | | Invoice Transactions 11 | <u>\$1,570.35</u> |
| Account 60010 - Operating Supplies | | | | | | | | | | | |
| 1849 - Batavia Instant Print Inc | 20190022 | Health - Printing Service | Paid by EFT # 53419 | | 02/07/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 197.95 | |
| | | | | | | | | Account 60010 - Operating Supplies Totals | | Invoice Transactions 1 | <u>\$197.95</u> |
| | | | | | | | | Sub-Department 609 - Environment Totals | | Invoice Transactions 14 | <u>\$3,145.50</u> |
| Sub-Department 630 - Division of Health Promotion | | | | | | | | | | | |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | | |
| 10122 - Aracelli Mendez | 060319 | Health - Mileage Reimbursement - May 2019 | Paid by Check # 367135 | | 06/03/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 10.21 | |
| | | | | | | | | Account 53120 - Employee Mileage Expense Totals | | Invoice Transactions 1 | <u>\$10.21</u> |
| Account 60060 - Computer Software- Non Capital | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 24.00 | |
| | | | | | | | | Account 60060 - Computer Software- Non Capital Totals | | Invoice Transactions 1 | <u>\$24.00</u> |



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| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount | |
|--|------------------|---|------------------------|-------------|--------------|------------|------------|---|--------------|------------------------|-----------------|
| Fund 350 - County Health | | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | | |
| Sub-Department 630 - Division of Health Promotion | | | | | | | | | | | |
| Account 63010 - Utilities- Electric | | | | | | | | | | | |
| 1054 - ComEd | 3591085016-05/19 | Health - Electric Service | Paid by Check # 367062 | | 05/29/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 305.87 | |
| | | | | | | | | Account 63010 - Utilities- Electric Totals | | Invoice Transactions 1 | <u>\$305.87</u> |
| | | | | | | | | Sub-Department 630 - Division of Health Promotion Totals | | Invoice Transactions 3 | <u>\$340.08</u> |
| Sub-Department 631 - Division of Disease Prevention | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 11276 - Mitchell & McCormick, Inc | UPPCT0000001860 | Health - Claims Management | Paid by EFT # 53313 | | 05/10/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 125.00 | |
| | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | | Invoice Transactions 1 | <u>\$125.00</u> |
| Account 53100 - Conferences and Meetings | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 10.00 | |
| | | | | | | | | Account 53100 - Conferences and Meetings Totals | | Invoice Transactions 1 | <u>\$10.00</u> |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | | |
| 4351 - Cheryl Kane | 051719 | Health - Mileage Reimbursement - March/April/May 2019 | Paid by Check # 366957 | | 05/17/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 392.41 | |
| 4337 - Mari Pina | 051519 | Health - Mileage Reimbursement - April 2019 | Paid by Check # 366978 | | 05/15/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 49.19 | |
| 9272 - Diane Dawson | 060419 | Health - Mileage Reimbursement - May 2019 | Paid by Check # 367079 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 11.48 | |
| | | | | | | | | Account 53120 - Employee Mileage Expense Totals | | Invoice Transactions 3 | <u>\$453.08</u> |
| Account 60010 - Operating Supplies | | | | | | | | | | | |
| 3578 - Warehouse Direct Office Products | 4298185-0 | Health - Labels | Paid by EFT # 53384 | | 05/21/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 24.48 | |
| | | | | | | | | Account 60010 - Operating Supplies Totals | | Invoice Transactions 1 | <u>\$24.48</u> |
| | | | | | | | | Sub-Department 631 - Division of Disease Prevention Totals | | Invoice Transactions 6 | <u>\$612.56</u> |
| Sub-Department 633 - State Indoor Radon Grant | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 1271 - Frank's Employment Inc (Frank's Temporaries) | 89428 | Health - Temporary Employee | Paid by EFT # 53256 | | 05/14/2019 | 05/21/2019 | 05/21/2019 | | 06/10/2019 | 78.75 | |
| 1271 - Frank's Employment Inc (Frank's Temporaries) | 89442 | Health - Temporary Employee | Paid by EFT # 53256 | | 05/21/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 101.25 | |
| 1271 - Frank's Employment Inc (Frank's Temporaries) | 89458 | Health - Temporary Employee | Paid by EFT # 53256 | | 05/28/2019 | 05/31/2019 | 05/31/2019 | | 06/10/2019 | 78.75 | |



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|---|-----------------|----------------------------------|------------------------|-------------|--------------|------------|------------|---|--------------|------------------------|-------------------|
| Fund 350 - County Health | | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | | |
| Sub-Department 633 - State Indoor Radon Grant | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 1271 - Frank's Employment Inc (Frank's Temporaries) | 89470 | Health - Temporary Employee | Paid by EFT # 53487 | | 06/04/2019 | 06/07/2019 | 06/07/2019 | | 06/24/2019 | 135.00 | |
| | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | | Invoice Transactions 4 | <u>\$393.75</u> |
| | | | | | | | | Sub-Department 633 - State Indoor Radon Grant Totals | | Invoice Transactions 4 | <u>\$393.75</u> |
| Sub-Department 639 - Community TB Program | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 1454 - Dreyer Medical Clinic | June 2019-V | Health - Dr. Verma - TB | Paid by EFT # 53469 | | 06/01/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 2,000.00 | |
| 5445 - Pacific Interpreters | SIN138469 | Health - Translation Services | Paid by EFT # 53571 | | 05/31/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 372.00 | |
| 10548 - World Wide Dictation Services of New York | 1905131001 | Health - Interpreter | Paid by EFT # 53652 | | 06/03/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 41.60 | |
| | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | | Invoice Transactions 3 | <u>\$2,413.60</u> |
| Account 50470 - X-Rays | | | | | | | | | | | |
| 1267 - Presence Mercy Medical Center (Provena) | KACO AUR-050119 | Health - Xrays - TB | Paid by Check # 366979 | | 05/01/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 27.00 | |
| | | | | | | | | Account 50470 - X-Rays Totals | | Invoice Transactions 1 | <u>\$27.00</u> |
| Account 50500 - Lab Services | | | | | | | | | | | |
| 3277 - University of Illinois Reference Laboratory | 187179 | Health - Lab Work | Paid by Check # 367177 | | 05/31/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 523.60 | |
| | | | | | | | | Account 50500 - Lab Services Totals | | Invoice Transactions 1 | <u>\$523.60</u> |
| Account 60010 - Operating Supplies | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 33.86 | |
| | | | | | | | | Account 60010 - Operating Supplies Totals | | Invoice Transactions 1 | <u>\$33.86</u> |
| Account 60250 - Medical Supplies and Drugs | | | | | | | | | | | |
| 9094 - Cardinal Health 108, LLC (Cardinal Health Inc.) | 6576880 | Health - Medicine | Paid by EFT # 53432 | | 06/05/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 153.74 | |
| | | | | | | | | Account 60250 - Medical Supplies and Drugs Totals | | Invoice Transactions 1 | <u>\$153.74</u> |
| | | | | | | | | Sub-Department 639 - Community TB Program Totals | | Invoice Transactions 7 | <u>\$3,151.80</u> |
| Sub-Department 653 - IL Opioid OD Prevention Grant | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 3192 - Balcom-Vetillo Design Inc | KCHD10852 | Health - Graphic Design/Printing | Paid by Check # 367038 | | 05/21/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 400.00 | |
| 3192 - Balcom-Vetillo Design Inc | KCHD10853 | Health - Graphic Design/Printing | Paid by Check # 367038 | | 05/21/2019 | 06/06/2019 | 06/06/2019 | | 06/24/2019 | 200.00 | |



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| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount | |
|--|-----------------|---|------------------------|-------------|--------------|------------|------------|---------------|--|------------------------|--------------------|
| Fund 350 - County Health | | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | | |
| Sub-Department 653 - IL Opioid OD Prevention Grant | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 4,316.62 | |
| | | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | Invoice Transactions 3 | <u>\$4,916.62</u> |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | | |
| 4351 - Cheryl Kane | 051719 | Health - Mileage Reimbursement - March/April/May 2019 | Paid by Check # 366957 | | 05/17/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 13.92 | |
| 9272 - Diane Dawson | 060419 | Health - Mileage Reimbursement - May 2019 | Paid by Check # 367079 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 28.30 | |
| 4821 - Uchenna S. Onwuta | 060419 | Health - Mileage Reimbursement - May 2019 | Paid by EFT # 53567 | | 06/04/2019 | 06/05/2019 | 06/05/2019 | | 06/24/2019 | 45.67 | |
| | | | | | | | | | Account 53120 - Employee Mileage Expense Totals | Invoice Transactions 3 | <u>\$87.89</u> |
| Account 60010 - Operating Supplies | | | | | | | | | | | |
| 11676 - TAC Life Systems LLC | 1375 | Health - STR Cases | Paid by EFT # 53370 | | 04/26/2019 | 05/31/2019 | 05/31/2019 | | 06/10/2019 | 6,117.96 | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 254.08 | |
| | | | | | | | | | Account 60010 - Operating Supplies Totals | Invoice Transactions 2 | <u>\$6,372.04</u> |
| | | | | | | | | | Sub-Department 653 - IL Opioid OD Prevention Grant Totals | Invoice Transactions 8 | <u>\$11,376.55</u> |
| Sub-Department 655 - Childrens Mental Hlth Initiative | | | | | | | | | | | |
| Account 50150 - Contractual/Consulting Services | | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 87.50 | |
| | | | | | | | | | Account 50150 - Contractual/Consulting Services Totals | Invoice Transactions 1 | <u>\$87.50</u> |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | | |
| 12002 - Anna Czerniak | 060419-A | Health - Mileage Reimbursement - April 2019 | Paid by Check # 367078 | | 06/04/2019 | 06/07/2019 | 06/07/2019 | | 06/24/2019 | 108.23 | |
| 12002 - Anna Czerniak | 060419-B | Health - Mileage Reimbursement - May 2019 | Paid by Check # 367078 | | 06/04/2019 | 06/07/2019 | 06/07/2019 | | 06/24/2019 | 133.23 | |
| 12049 - Katherine McCormack | 052019 | Health - Mileage Reimbursement - April 2019 | Paid by EFT # 53553 | | 05/20/2019 | 06/07/2019 | 06/07/2019 | | 06/24/2019 | 56.84 | |
| | | | | | | | | | Account 53120 - Employee Mileage Expense Totals | Invoice Transactions 3 | <u>\$298.30</u> |



Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount |
|--|-----------------|---|---------------------|-------------|--------------|------------|---|----------------------|--------------|--------------------|
| Fund 350 - County Health | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | |
| Sub-Department 655 - Childrens Mental Hlth Initiative | | | | | | | | | | |
| Account 60010 - Operating Supplies | | | | | | | | | | |
| 4526 - Fifth Third Bank | 6776-KJS-5/19-0 | Health - Fifth Third Bank | Paid by EFT # 53483 | | 06/04/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 98.49 |
| | | | | | | | Account 60010 - Operating Supplies Totals | Invoice Transactions | 1 | <u>\$98.49</u> |
| | | | | | | | Sub-Department 655 - Childrens Mental Hlth Initiative Totals | Invoice Transactions | 5 | <u>\$484.29</u> |
| Sub-Department 656 - State Opioid Response(SOR) Grant | | | | | | | | | | |
| Account 60250 - Medical Supplies and Drugs | | | | | | | | | | |
| 9094 - Cardinal Health 108, LLC (Cardinal Health Inc.) | 6374087 | Health - Medicine | Paid by EFT # 53181 | | 05/16/2019 | 05/30/2019 | 05/30/2019 | | 06/10/2019 | 15,645.63 |
| | | | | | | | Account 60250 - Medical Supplies and Drugs Totals | Invoice Transactions | 1 | <u>\$15,645.63</u> |
| | | | | | | | Sub-Department 656 - State Opioid Response(SOR) Grant Totals | Invoice Transactions | 1 | <u>\$15,645.63</u> |
| | | | | | | | Department 580 - Health Totals | Invoice Transactions | 89 | <u>\$98,876.92</u> |
| | | | | | | | Fund 350 - County Health Totals | Invoice Transactions | 89 | <u>\$98,876.92</u> |
| Fund 351 - Kane Kares | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | |
| Sub-Department 642 - Early Childhood Block Grant | | | | | | | | | | |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | |
| 11888 - Jill Zolfo | 051019 | Health - Mileage Reimbursement - April 2019 | Paid by EFT # 53393 | | 05/10/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 114.67 |
| | | | | | | | Account 53120 - Employee Mileage Expense Totals | Invoice Transactions | 1 | <u>\$114.67</u> |
| | | | | | | | Sub-Department 642 - Early Childhood Block Grant Totals | Invoice Transactions | 1 | <u>\$114.67</u> |
| Sub-Department 644 - Maternal Infant Early Childhood | | | | | | | | | | |
| Account 60010 - Operating Supplies | | | | | | | | | | |
| 9779 - System Solutions, Inc. (SSI) | 475967 | Health - Monitor | Paid by EFT # 53368 | | 05/29/2019 | 05/31/2019 | 05/31/2019 | | 06/10/2019 | 170.00 |
| 3578 - Warehouse Direct Office Products | 4296396-0 | Health - Portfolio/Mouse Pad Supplies | Paid by EFT # 53384 | | 05/20/2019 | 05/24/2019 | 05/24/2019 | | 06/10/2019 | 114.72 |
| | | | | | | | Account 60010 - Operating Supplies Totals | Invoice Transactions | 2 | <u>\$284.72</u> |
| | | | | | | | Sub-Department 644 - Maternal Infant Early Childhood Totals | Invoice Transactions | 2 | <u>\$284.72</u> |



Public Health Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

| Vendor | Invoice No. | Invoice Description | Status | Held Reason | Invoice Date | Due Date | G/L Date | Received Date | Payment Date | Invoice Amount |
|---|-------------|---|------------------------|-------------|--------------|------------|--|---------------|--------------------------|---------------------|
| Fund 351 - Kane Kares | | | | | | | | | | |
| Department 580 - Health | | | | | | | | | | |
| Sub-Department 646 - Riverboat- Kane Kares | | | | | | | | | | |
| Account 52180 - Building Space Rental | | | | | | | | | | |
| 7525 - Burnidge Properties Ltd | 612019 | Health - Elgin Office Space | Paid by Check # 367046 | | 06/01/2019 | 06/03/2019 | 06/03/2019 | | 06/24/2019 | 1,346.99 |
| | | | | | | | Account 52180 - Building Space Rental Totals | | Invoice Transactions 1 | <u>\$1,346.99</u> |
| Account 53120 - Employee Mileage Expense | | | | | | | | | | |
| 10523 - Heliana Hernandez | 052419 | Health - Mileage Reimbursement - April/May 2019 | Paid by Check # 367101 | | 05/24/2019 | 06/13/2019 | 06/13/2019 | | 06/24/2019 | 31.91 |
| | | | | | | | Account 53120 - Employee Mileage Expense Totals | | Invoice Transactions 1 | <u>\$31.91</u> |
| | | | | | | | Sub-Department 646 - Riverboat- Kane Kares Totals | | Invoice Transactions 2 | <u>\$1,378.90</u> |
| | | | | | | | Department 580 - Health Totals | | Invoice Transactions 5 | <u>\$1,778.29</u> |
| | | | | | | | Fund 351 - Kane Kares Totals | | Invoice Transactions 5 | <u>\$1,778.29</u> |
| | | | | | | | Grand Totals | | Invoice Transactions 123 | <u>\$109,018.80</u> |



Health Department By Account Classification

Through 06/30/19
 Prior Fiscal Year Activity Included
 Summary Listing

| Account Classification | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|--|-----------------------|--------------------|-----------------------|----------------------------|-----------------------|-----------------------|---------------------------|---------------|-----------------------|
| Fund 350 - County Health | | | | | | | | | |
| REVENUE | | | | | | | | | |
| Property Taxes | 1,972,455.00 | .00 | 1,972,455.00 | 806,353.23 | .00 | 830,135.83 | 1,142,319.17 | 42 | 994,039.85 |
| Other Taxes | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Licenses and Permits | 1,231,500.00 | .00 | 1,231,500.00 | 20,188.25 | .00 | 1,217,640.57 | 13,859.43 | 99 | 1,163,873.45 |
| Grants | 2,266,417.00 | .00 | 2,266,417.00 | 141,271.33 | .00 | 1,272,625.66 | 993,791.34 | 56 | 1,056,525.94 |
| Charges for Services | 107,770.00 | .00 | 107,770.00 | 5,557.35 | .00 | 45,543.08 | 62,226.92 | 42 | 67,622.54 |
| Fines | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Reimbursements | 51,100.00 | .00 | 51,100.00 | 1,764.24 | .00 | 15,412.27 | 35,687.73 | 30 | 1,542.66 |
| Interest Revenue | 17,178.00 | .00 | 17,178.00 | .00 | .00 | 24,708.25 | (7,530.25) | 144 | 39,545.92 |
| Other | .00 | .00 | .00 | .00 | .00 | 505.88 | (505.88) | +++ | 11,396.40 |
| Transfers In | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | 25,000.00 |
| Cash on Hand | 306,660.00 | 30,661.00 | 337,321.00 | .00 | .00 | .00 | 337,321.00 | 0 | .00 |
| REVENUE TOTALS | \$5,953,080.00 | \$30,661.00 | \$5,983,741.00 | \$975,134.40 | \$0.00 | \$3,406,571.54 | \$2,577,169.46 | 57% | \$3,359,546.76 |
| EXPENSE | | | | | | | | | |
| Personnel Services- Salaries & Wages | 3,393,506.00 | 26,673.00 | 3,420,179.00 | 206,896.11 | .00 | 1,523,866.41 | 1,896,312.59 | 45 | 1,559,873.18 |
| Personnel Services- Employee Benefits | 1,345,093.00 | 3,988.00 | 1,349,081.00 | 71,958.28 | .00 | 503,616.13 | 845,464.87 | 37 | 543,165.36 |
| Contractual Services | 795,538.00 | .00 | 795,538.00 | 29,062.74 | 48,655.65 | 210,511.97 | 536,370.38 | 33 | 366,299.76 |
| Commodities | 418,943.00 | .00 | 418,943.00 | 29,159.31 | 229,773.03 | 201,775.77 | (12,605.80) | 103 | 267,797.74 |
| Capital | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Transfers Out | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| EXPENSE TOTALS | \$5,953,080.00 | \$30,661.00 | \$5,983,741.00 | \$337,076.44 | \$278,428.68 | \$2,439,770.28 | \$3,265,542.04 | 45% | \$2,737,136.04 |
| Fund 350 - County Health Totals | | | | | | | | | |
| REVENUE TOTALS | 5,953,080.00 | 30,661.00 | 5,983,741.00 | 975,134.40 | .00 | 3,406,571.54 | 2,577,169.46 | 57% | 3,359,546.76 |
| EXPENSE TOTALS | 5,953,080.00 | 30,661.00 | 5,983,741.00 | 337,076.44 | 278,428.68 | 2,439,770.28 | 3,265,542.04 | 45% | 2,737,136.04 |
| Fund 350 - County Health Totals | \$0.00 | \$0.00 | \$0.00 | \$638,057.96 | (\$278,428.68) | \$966,801.26 | (\$688,372.58) | | \$622,410.72 |
| Fund 351 - Kane Kares | | | | | | | | | |
| REVENUE | | | | | | | | | |
| Grants | 359,323.00 | .00 | 359,323.00 | 24,926.00 | .00 | 199,705.22 | 159,617.78 | 56 | 243,421.90 |
| Reimbursements | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Interest Revenue | 3,000.00 | .00 | 3,000.00 | .00 | .00 | 3,980.38 | (980.38) | 133 | 5,649.68 |
| Other | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Transfers In | 188,145.00 | .00 | 188,145.00 | .00 | .00 | 188,145.00 | .00 | 100 | 188,145.00 |
| Cash on Hand | .00 | 1,747.00 | 1,747.00 | .00 | .00 | .00 | 1,747.00 | 0 | .00 |
| REVENUE TOTALS | \$550,468.00 | \$1,747.00 | \$552,215.00 | \$24,926.00 | \$0.00 | \$391,830.60 | \$160,384.40 | 71% | \$437,216.58 |
| EXPENSE | | | | | | | | | |
| Personnel Services- Salaries & Wages | 318,628.00 | 1,519.00 | 320,147.00 | 22,271.73 | .00 | 183,350.39 | 136,796.61 | 57 | 233,711.76 |
| Personnel Services- Employee Benefits | 142,416.00 | 228.00 | 142,644.00 | 7,135.92 | .00 | 74,123.73 | 68,520.27 | 52 | 83,605.59 |
| Contractual Services | 72,049.00 | .00 | 72,049.00 | 2,349.71 | .00 | 18,783.83 | 53,265.17 | 26 | 35,715.94 |
| Commodities | 17,375.00 | .00 | 17,375.00 | .00 | 125.00 | 3,735.90 | 13,514.10 | 22 | 3,308.13 |



Health Department By Account Classification

Through 06/30/19
 Prior Fiscal Year Activity Included
 Summary Listing

| Account Classification | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|-------------------------------------|----------------|-------------------|----------------|----------------------------|------------------|------------------|---------------------------|---------------|----------------|
| Fund 351 - Kane Kares | | | | | | | | | |
| EXPENSE | | | | | | | | | |
| Capital | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| EXPENSE TOTALS | \$550,468.00 | \$1,747.00 | \$552,215.00 | \$31,757.36 | \$125.00 | \$279,993.85 | \$272,096.15 | 51% | \$356,341.42 |
| Fund 351 - Kane Kares Totals | | | | | | | | | |
| REVENUE TOTALS | 550,468.00 | 1,747.00 | 552,215.00 | 24,926.00 | .00 | 391,830.60 | 160,384.40 | 71% | 437,216.58 |
| EXPENSE TOTALS | 550,468.00 | 1,747.00 | 552,215.00 | 31,757.36 | 125.00 | 279,993.85 | 272,096.15 | 51% | 356,341.42 |
| Fund 351 - Kane Kares Totals | \$0.00 | \$0.00 | \$0.00 | (\$6,831.36) | (\$125.00) | \$111,836.75 | (\$111,711.75) | | \$80,875.16 |
| Grand Totals | | | | | | | | | |
| REVENUE TOTALS | 6,503,548.00 | 32,408.00 | 6,535,956.00 | 1,000,060.40 | .00 | 3,798,402.14 | 2,737,553.86 | 58% | 3,796,763.34 |
| EXPENSE TOTALS | 6,503,548.00 | 32,408.00 | 6,535,956.00 | 368,833.80 | 278,553.68 | 2,719,764.13 | 3,537,638.19 | 46% | 3,093,477.46 |
| Grand Totals | \$0.00 | \$0.00 | \$0.00 | \$631,226.60 | (\$278,553.68) | \$1,078,638.01 | (\$800,084.33) | | \$703,285.88 |

**Kane County Purchasing Card Information
Public Health Committee
June 2019 Statement**

| ANIMAL CONTROL DEPARTMENT | | | |
|----------------------------------|------------------------|-------------------------------|---------------------------|
| Transaction Date | Merchant Name | Additional Information | Transaction Amount |
| 6/12/2019 | VH BLACKINTON CO INC | 5086994436 | \$12.00 |
| 6/13/2019 | ANTECH DIAGNOSTICS | 8005421151 | \$344.86 |
| 6/13/2019 | DISCOUNT TIRE ILC 33 | ST CHARLES | \$810.00 |
| 6/14/2019 | AMAZON.COM M69WD8GE0 | AMZN.COM/BILL | \$39.99 |
| 6/20/2019 | KURANDA USA INC | 4107619551 | \$201.08 |
| 6/21/2019 | ABE & DOC'S SERVICE IN | BATAVIA | \$678.59 |
| 6/24/2019 | 4IMPRINT | 877-4467746 | \$744.63 |
| 6/24/2019 | PETSMART # 0429 | GENEVA | \$30.47 |
| 6/28/2019 | 4IMPRINT | 877-4467746 | \$375.30 |
| 6/28/2019 | ROSATIS PIZZA - ST CH | SAINT CHARLES | \$117.99 |
| 7/1/2019 | ONTIMETEL DIALMYCALLS | 8009282086 | \$210.00 |
| 7/2/2019 | MU CONFERENCE EVENTS | 573-882-3444 | \$1,300.00 |
| 7/3/2019 | ADVANCE AUTO PARTS 692 | BATAVIA | \$3.99 |
| Total: | | | \$4,868.90 |

| HEALTH DEPARTMENT | | | |
|--------------------------|------------------------|-------------------------------|---------------------------|
| Transaction Date | Merchant Name | Additional Information | Transaction Amount |
| 6/4/2019 | GENEVA PARK DISTRICT M | 630-232-4542 | \$25.00 |
| 6/4/2019 | TRAVELOCITY 7440624865 | WWW.TVLY.COM | \$315.48 |
| 6/6/2019 | ISU CONFERENCES | NORMAL | \$125.00 |
| 6/7/2019 | QUALITY INNS | BLOOMINGTON | \$67.20 |
| 6/10/2019 | ISU CONFERENCES | NORMAL | \$200.00 |
| 6/15/2019 | BC.BASECAMP 1266481 | 3122815333 | \$24.00 |
| 6/18/2019 | WALMART.COM | 8009666546 | \$127.04 |
| 6/19/2019 | CHICK-FIL-A #02785 | BATAVIA | \$359.00 |
| 6/20/2019 | WM SUPERCENTER #5352 | BATAVIA | \$100.32 |
| 6/21/2019 | PANERA BREAD #204017 | 8474267000 | \$492.38 |
| 6/24/2019 | COMFORT INNS | 3094526588 | \$265.44 |
| 6/24/2019 | COMFORT INNS | 3094526588 | \$265.44 |
| 6/25/2019 | BEST BUY MHT 00003103 | AURORA | \$1,439.85 |
| 6/25/2019 | BEST BUY MHT 00003103 | AURORA | \$99.99 |
| 6/25/2019 | BEST BUY MHT 00003103 | AURORA | \$99.99 |

**Kane County Purchasing Card Information
Public Health Committee
June 2019 Statement**

| | | | |
|-----------|------------------------|--------------|------------|
| 6/25/2019 | PROCAM | AURORA | \$1,467.73 |
| 6/25/2019 | SOUTHWEST AIRLINES | 800-435-9792 | \$499.96 |
| 6/25/2019 | SOUTHWEST AIRLINES | 800-435-9792 | \$20.00 |
| 6/25/2019 | SOUTHWEST AIRLINES | 800-435-9792 | \$20.00 |
| 6/25/2019 | THE HOME DEPOT #1957 | AURORA | \$38.47 |
| 6/26/2019 | HAVLICEK ACE HARDWARE | GENEVA | \$24.29 |
| 6/28/2019 | BEST BUY MHT 00003103 | AURORA | \$229.94 |
| 6/28/2019 | CHANNING BETE CO AHA | 8008282827 | \$434.85 |
| 6/28/2019 | EQUIRRIUM DESIGN | 8157563216 | \$480.00 |
| 6/28/2019 | FARM & FLT OF MONTGOMR | MONTGOMERY | \$299.90 |
| 6/28/2019 | MICHAELS STORES 6714 | NORTH AURORA | \$351.89 |
| 6/28/2019 | SAMSCLUB.COM | 888-746-7726 | \$46.15 |
| 6/28/2019 | SUCCESSORIES | 8005352773X | \$94.05 |
| 6/28/2019 | WM SUPERCENTER #3400 | OSWEGO | \$24.70 |
| 6/30/2019 | FACEBK J8CEVKJZ92 | MENLO PARK | \$287.21 |
| 7/1/2019 | AIRBNB HMAFKPT85D | 415-800-5959 | \$386.96 |
| 7/1/2019 | NNPHI | 888-996-6744 | \$485.00 |
| 7/1/2019 | NNPHI | 888-996-6744 | \$485.00 |
| 7/1/2019 | TARGET 00021774 | NORTH AURORA | \$4,750.00 |
| 7/1/2019 | TARGET 00021774 | NORTH AURORA | (\$500.00) |
| 7/1/2019 | TARGET 00021774 | NORTH AURORA | \$1,500.00 |
| 7/1/2019 | TARGET 00021774 | NORTH AURORA | \$1,050.00 |
| 7/2/2019 | PANERA BREAD #204009 P | AURORA | \$110.00 |
| 7/2/2019 | PANERA BREAD #204009 P | AURORA | \$90.00 |
| 7/2/2019 | PANERA BREAD #204009 P | AURORA | \$120.00 |
| 7/2/2019 | PANERA BREAD #204009 P | AURORA | \$80.00 |
| 7/2/2019 | PANERA BREAD #204009 P | AURORA | \$130.00 |
| 7/2/2019 | PANERA BREAD #204009 P | AURORA | \$70.00 |

Total: \$17,082.23

Total all: \$21,951.13



PUBLIC HEALTH COMMITTEE REPORT

Essential Service #2. *Protect people from health problems and health hazards*

Vaccination Clinics

The Kane County Health Department will hold the first of several free MMR (measles – mumps – rubella) Vaccination Clinics at the Aurora offices, 1240 N. Highland Ave, on Thursday, July 18, from 1 – 6 p.m. Walk-ins are welcome. The costs of the clinic are covered by a grant from the Illinois Department of Public Health.



Who Should Get an MMR Vaccine?

All children should get two doses of MMR (measles-mumps-rubella) vaccine, starting with the first dose at 12 through 15 months of age, and the second dose at 4 through 6 years of age. Children can receive the second dose earlier as long as it is at least 28 days after the first dose

Students at post-high school educational institutions who do not have evidence of immunity need two doses of MMR vaccine, separated by at least 28 days

Adults who do not have evidence of immunity should get at least one dose of MMR vaccine

Ten essential services of Public Health

1. Monitor health status and understand health issues facing the community
2. Protect people from health problems and health hazards
3. Give people the information they need to make healthy choices
4. Engage the community to identify and solve health problems
5. Develop public health policies and plans
6. Enforce public health laws and regulations
7. Help people receive health services
8. Maintain a competent public health workforce
9. Evaluate and improve programs and interventions
10. Contribute to and apply the evidence base of public health

Link to Departmental Statistics: kanehealth.com/Pages/Public-Health-Reports.aspx

Essential Service #4. *Engage the community to identify and solve health problems*

Kane Health Counts Fruit and Vegetable Challenge

The summer Kane County Fruit and Vegetable Challenge started on June 1st. Participants are asked to eat a daily dose of at least 5 servings of fruits and vegetables for 61 days and track their progress. Registration is through the SpeakPeople.com app. What counts as a serving?

- Raw fruit: 1/2 cup raw, canned or frozen fruit, or about the size of billiard ball
- Dried fruit: 1/4 cup raisins, prunes or apricots, or about the size of an egg
- Juice: 6 oz. 100% fruit or vegetable juice, or about the size of a hockey puck
- Raw vegetables: 1 cup leafy greens, baby carrots or about the size of a baseball
- Cooked vegetables: 1/2 cup cooked broccoli, potatoes, or about the size of a billiard ball

Essential Service #3. *Give people the information they need to make healthy choices*

Farmers Markets

Our Community Health Improvement Plan (CHIP) calls for a healthy diet as one of the tools to help prevent chronic disease. And any healthy diet will include the types of farm-to-table produce to be found at our abundant markets located in all corners of the county. Evidence shows that increasing local production of fruits, vegetables, meats, and dairy in the county will have a positive impact on health.

Kane County supports locally grown food products through its Food and Farm Ordinance titled “Growing for Kane.” The program helps address the county’s growing obesity issues and low rates of fruit and vegetable consumption that affect health. This is in line with goals from the CHIP, the Fit Kids 2020 Plan and the Kane County 2040 Plan. It also helps retain and attract new producers of fruits, vegetables, meats and dairy.

Residents who have access to fresh produce will purchase and consume it. There is a demand for fresh produce, based on results from Link usage at farmers markets located in areas with vulnerable populations. There will be an increase in jobs and a boost to the local economy if more fruits and vegetables for human consumption are grown in Kane County.

The first CHIP strategy for improving nutrition calls for better access to local food through these efforts:

- Identifying areas of Kane County lacking access to farmers’ markets
- Creating a map of all farmers’ markets, farms stands, and community-supported agriculture (CSA) programs
- Expanding year-round access to local foods
- Expanding Fruit and Vegetable Prescription Program
- Expanding pop-up markets and mini-markets

More information about the CHIP and the efforts to address chronic disease is available by visiting the Kane Health Counts website at kanehealthcounts.org. For a map of farmer’s markets throughout Kane County:

<http://kanegis.maps.arcgis.com/apps/MapJournal/index.html?appid=c048308e19ec45fea8e1391182dbfeb7>



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing Exception to the County Financial Policies Regarding Personnel Hiring and Replacement for the Assistant Director for Public Health Nursing

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

| | |
|--|---|
| Was this item budgeted? Yes | Appropriation Amount: \$67,000 - \$77,000 |
| If not budgeted, explain funding source: N/A | |

Summary:

The Kane County Health Department is responsible for providing clinical nursing services to individuals, families, businesses and communities of Kane County.

Current staffing levels for clinical management of the Department's public health nursing section have fallen below those needed for operations due to the resignation of the Assistant Director for Public Health Nursing. This key position is the clinical lead which oversees staff and grant programs. Without this key position, we are in jeopardy of defaulting on our grants that would have an impact of services and staff.

The Executive Director of the Kane County Health Department is requesting an exception to the hiring moratorium for the purpose of filling the exempt Assistant Director for Public Health Nursing Position.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENT FOR THE ASSISTANT DIRECTOR FOR PUBLIC HEALTH NURSING

WHEREAS, Kane County has adopted Resolution 17-202 on July 11, 2017, instituting a moratorium on the hiring and replacement of County personnel. This resolution requires that non-grant funded personnel shall not be hired unless specifically approved by the board; and

WHEREAS, Kane County Health Department is responsible to provide clinical nursing services to individuals, families, businesses and communities of Kane County; and

WHEREAS, current staffing levels for clinical management of the Department's public health nursing section have fallen below those needed for operations due to the resignation of the Assistant Director for Public Health Nursing; and

WHEREAS, the replacement of this position does not impact the general revenue fund because the health department is a Special Revenue Fund with a balanced budget where their expenses do not exceed their revenue; and

WHEREAS, the exempt Assistant Director for Public Health Nursing is included in the FY19 and FY20 budgets with a salary range of \$67,000 - \$77,000 and therefore passage of this resolution does not require a budget amendment for fiscal years 2019 and 2020; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board to allow an exception to the hiring moratorium as the continuance of a shortage of this position will have a negative operational impact on the Department's ability to carry out its mission - to promote, protect and advocate health and wellness in the community and place our grant funding in jeopardy.

NOW, THEREFORE, BE IT RESOLVED Click by the Kane County Board that the Chairman thereof allow the Kane County Health Department to hire a replacement to fill the Assistant Director for Public Health Nursing position within the Department.

| Line item | Line Item Description | Was personnel/item/service approved in original budget or a subsequent budget revision? | Are funds <u>currently</u> available for this personnel/item/service in the specified line item? | If funds are not currently available in the specified line item, where are the funds available? |
|--|-------------------------|---|--|---|
| 350.580.631.40000 350.580.605.40000 | Disease Prevention Lead | Yes | Yes | N/A |

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing Personnel Replacement Hiring, Kane County Health Department Executive Assistant

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, Public Health Committee,

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

| | |
|--|---|
| Was this item budgeted? Yes | Appropriation Amount: \$40,000-\$50,000 |
| If not budgeted, explain funding source: N/A | |

Summary:

In accordance with the County Board Resolution 17-202 adopted on July 11, 2017, the Kane County Health Department is seeking Board approval to hire one (1) Executive Assistant. This position is critical to the department's payroll coordination as well as the administrative and communication support to the Executive Director.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING PERSONNEL REPLACEMENT HIRING, KANE COUNTY HEALTH DEPARTMENT EXECUTIVE ASSISTANT

WHEREAS, Kane County has adopted Resolution 17-202 on July 11, 2017, instituting a moratorium on the hiring and replacement of County personnel, which resolution requires that no non-grant funded personnel shall be hired unless specifically approved by the board; and

WHEREAS, Kane County Health Department is responsible to provide public health services to individuals, families, businesses and communities of Kane County; and

WHEREAS, this position is an integral part of the Kane County Health Department’s payroll coordination; further the administrative and communication support to the Executive Director; and

WHEREAS, the health department is a special revenue fund and has a balanced budget where their expenses do no exceed their revenue; and

WHEREAS, the Executive Assistant is included in the FY19 budget with a salary range of \$40,000 - \$50,000 and therefore passage of this resolution does not require a budget amendment for fiscal year 2019; and

WHEREAS, the Executive Director of the Kane County Health Department is requesting the Kane County Board to allow an exception to the hiring moratorium as the continuance of a shortage of this position will have a negative operational impact on the Department’s ability to carry out its mission - to promote, protect and advocate health and wellness in the community.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman thereof allow the Kane County Health Department to hire a replacement to fill the Executive Assistant position within the Department.

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

19-08 Replacement Hiring Exec. Asst.



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing the Purchase of Naloxone Nasal Spray

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

| | |
|--|--------------------------------|
| Was this item budgeted? Yes | Appropriation Amount: \$75,000 |
| If not budgeted, explain funding source: N/A | |

Summary:

Kane County Health Department secured a grant from the Illinois Department of Human Services to join in the effort of reducing opioid related deaths in Kane County. The medication Narcan (Naloxone Nasal Spray) is used in an emergency to reverse the effects of an opioid related overdose to prevent deaths.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING THE PURCHASE OF NALOXONE NASAL SPRAY

WHEREAS, according to the Center for Disease Control, from 1999 to 2017, more than 400,000 Americans have died from an opioid overdose (including Rx and illicit opioids), which is seen as an epidemic; and

WHEREAS, Kane County residents are overdosing and dying of opioid use at an alarming rate; and

WHEREAS, many of these deaths can be prevented by using the medication Narcan (Naloxone Nasal Spray); and

WHEREAS, Narcan is an opioid antagonist medication used for the complete or partial reversal of opioid overdose which saves lives; and

WHEREAS, the Illinois Department of Human Services has provided a grant to Kane County Health Department to distribute Narcan medication to first responders and community partners; and

WHEREAS, the grant funded allocation to purchase the Narcan is Seventy-Five Thousand dollars (\$75,000.00) and will provide 1246 units of Narcan; and

WHEREAS, Cardinal Health Inc., a subsidiary of Manta Health Inc., is a Pharmaceutical Company in Dublin, Ohio that has the lowest rate per unit for Narcan nasal spray medication; and

WHEREAS, the medication, because it is necessary to save lives, may also be purchased from other vendors in the event that Cardinal's stocks are depleted; and

WHEREAS, the purchase of the Narcan medication will aide in the reduction of opioid deaths in Kane County.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman hereby authorize the Kane County Health Department to purchase Narcan medication from Cardinal Health, Inc. or other authorized vendors.

| Line Item | Line Item Description | Was Personnel/Item/Service approved in original budget or a subsequent budget revision? | Are funds currently available for this Personnel/Item/Service in the specific line item? | If funds are not currently available in the specified line item, where are the funds available? |
|-------------------|-----------------------|---|--|---|
| 350.580.653.60250 | Medical Supplies | Yes | Yes | N/A |

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorization to Enter Into a Grant Agreement for 2019 Illinois Department of Public Health Local Health Department Overdoses Surveillance and Response Grant Program

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

| | |
|---|--------------------------------|
| Was this item budgeted? No | Appropriation Amount: \$70,000 |
| If not budgeted, explain funding source: Illinois Department of Public Health Grant | |

Summary:

The Kane County Health Department has been awarded a seventy-thousand dollar (\$70,000.00) grant from the Illinois Department of Public Health to intensify monitoring of opioid overdoses and associated infectious disease morbidity and mortality countywide, and the development of a local response plan. This grant will strengthen public health by improving health data collection, and contribute to the efforts to reduce opioid overdose mortality.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZATION TO ENTER INTO A GRANT AGREEMENT FOR 2019 ILLINOIS DEPARTMENT OF PUBLIC HEALTH LOCAL HEALTH DEPARTMENT OVERDOSES SURVEILLANCE AND RESPONSE GRANT PROGRAM

WHEREAS, the Local Health Department Overdoses Surveillance and Response Project (OSR) will support local health departments (LHD) in the development of local response plans for opioid overdose and associated infectious disease morbidity and mortality based on near real-time surveillance; and

WHEREAS, the Kane County Health Department (KCHD) has been awarded a seventy-thousand dollar (\$70,000.00) grant from the Illinois Department of Public Health (IDPH); and

WHEREAS, the grant agreement with IDPH will allow KCHD to better monitor opioid overdose trends associated with communities at an increased risk for HCV/HIV infections or outbreaks, identify treatment providers, and develop a local response plan.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman hereby be authorized to enter into a grant agreement with IDPH for the Overdoses Surveillance and Response Project.

| Line Item | Line Item Description | Was Personnel/Item/Service approved in original budget or a subsequent budget revision? | Are funds currently available for this Personnel/Item/Service in the specific line item? | If funds are not currently available in the specified line item, where are the funds available? |
|-----------|-----------------------|---|--|---|
| TBD | TBD | | | |

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

19-08 OSR Grant



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorization to Enter Into A Grant Agreement With The Illinois Department of Human Services for the FY2020 State Opioid Response Program

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

| | |
|--|---------------------------------|
| Was this item budgeted? No | Appropriation Amount: \$250,000 |
| If not budgeted, explain funding source: Illinois Department of Human Services Grant | |

Summary:

The Kane County Health Department secured grant funding from the Illinois Department of Human Services/FY2020 State Opioid Response Program (SOR) to support the effort of reducing opioid related deaths in Kane County. The medication Narcan (Naloxone Nasal Spray) is a medication used in an emergency to reverse the effect of an opioid related overdose that prevents deaths.

Additionally, SOR grant will fund a Substance Abuse Specialist position, which is a required deliverable of the SOR grant program and will end when the grant period is over. With the assistance from the Substance Abuse Specialist, the health department will continue to train first responders and community organizations on the administration of the medication.

Supplies related to the Narcan is but not limited to informational brochures, kit packaging for the medication, and supplementing staff salaries who work in the program.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

**AUTHORIZATION TO ENTER INTO A GRANT AGREEMENT WITH THE ILLINOIS
DEPARTMENT OF HUMAN SERVICES FOR THE FY2020 STATE OPIOID RESPONSE
PROGRAM**

WHEREAS, according to the Center for Disease Control, from 1999 to 2017, more than 400,000 Americans have died from an opioid overdose (including Rx and illicit opioids), which is seen as an epidemic; and

WHEREAS, Kane County residents are overdosing and dying of opioid use at an alarming rate of which many of these deaths can be prevented by using the medication Narcan (Naloxone Nasal Spray). Narcan is an opioid antagonist medication used for the partial or complete reversal of opioid overdose which saves lives; and

WHEREAS, the Illinois Department of Human Services (IDHS), has provided the State Opioid Response (SOR) Program grant to Kane County Health Department to distribute Narcan medication to first responders and community partners; and

WHEREAS, in addition to providing the Narcan, the SOR grant provides funding to create a Substance Abuse Specialist position which is a required deliverable of this grant and will end when the grant period is over; and

WHEREAS, the grant funded allocation to purchase the Narcan and a Substance Abuse Specialist position is Two Hundred Fifty Thousand dollars (\$250,000); and

WHEREAS, the Substance Abuse Specialist position salary plus benefits is Seventy-Four Thousand Five Hundred Thirty dollars and Thirty-Four cents (\$74,530.34); and

WHEREAS, the grant will supplement other staff salaries, benefits, Narcan medication, and related supplies totaling One Hundred Seventy-Five Thousand, Four Hundred Sixty-Nine dollars and Sixty-Six cents (\$175,469.66).

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman hereby be authorized to enter into a grant agreement with the Illinois Department of Human Services for the FY 2020 State Opioid Response Program.

| Line Item | Line Item Description | Was Personnel/Item/Service approved in original budget or a subsequent budget revision? | Are funds currently available for this Personnel/Item/Service in the specific line item? | If funds are not currently available in the specified line item, where are the funds available? |
|-------------------|--------------------------------------|---|--|---|
| 350.580.000.32374 | Il State Opioid Response (SOR) Grant | Yes | Yes | N/A |

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
 Clerk, County Board
 Kane County, Illinois

Christopher J. Lauzen
 Chairman, County Board
 Kane County, Illinois

Vote:

19-08 SOR Grant



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorization to Enter Into a Grant Agreement for 2019 Illinois Department of Public Health Immunization Coverage Levels Program

Committee Flow: Public Health Committee, Finance and Budget Committee, Executive Committee, County Board

Contact: Barbara Jeffers, 630.444.3124

Budget Information:

| | |
|---|---------------------------------|
| Was this item budgeted? No | Appropriation Amount: \$115,000 |
| If not budgeted, explain funding source: Illinois Department of Public Health Grant | |

Summary:

The Kane County Health Department, as part of its mission, is committed to promoting and protecting the health of its residents. Because vaccination rates in some areas of Kane County have reached dangerously low levels, the Health Department has been awarded grant funding from the Illinois Department of Public Health's FY19 Immunization Coverage Levels program.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZATION TO ENTER INTO A GRANT AGREEMENT FOR 2019 ILLINOIS DEPARTMENT OF PUBLIC HEALTH IMMUNIZATION COVERAGE LEVELS PROGRAM

WHEREAS, vaccinations protect public health by promoting group immunity against disease; and

WHEREAS, the level of vaccination compliance has fallen to levels which threaten this immunity at a number of locations in Kane County and across Northern Illinois; and

WHEREAS, the Kane County Health Department has received a one hundred fifteen thousand dollar (\$115,000.00) grant from the Illinois Department of Public Health to improve immunization rates; and

WHEREAS, the program’s objective is to reduce the number of schools in Illinois’ Region 7, which includes DuPage, Lake, Kane, Will, McHenry, Kankakee, Kendall and Grundy Counties, which have less than 95% vaccine coverage by 30%; and

WHEREAS, the Kane County Health Department carry out a set of activities, including education, focus groups, newsletters, surveys and targeted marketing, in order to accomplish this objective.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman hereby be authorized to enter into a grant agreement with the Illinois Department of Public Health for the 2019 Illinois Department of Public Health Immunization Coverage Levels Program.

| Line Item | Line Item Description | Was Personnel/Item/Service approved in original budget or a subsequent budget revision? | Are funds currently available for this Personnel/Item/Service in the specific line item? | If funds are not currently available in the specified line item, where are the funds available? |
|-----------|-----------------------|---|--|---|
| TBD | TBD | | | |

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

19-08 ICLP Grant



Animal Control

Fiscal Year to Date 06/30/19

Include Rollup Account and Rollup to Account

| Account | Account Description | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|---|--|---------------------|-------------------|---------------------|----------------------------|------------------|---------------------|---------------------------|---------------|---------------------|
| Fund 290 - Animal Control | | | | | | | | | | |
| REVENUE | | | | | | | | | | |
| Department 500 - Animal Control | | | | | | | | | | |
| Sub-Department 000 - Revenues | | | | | | | | | | |
| <i>Charges for Services</i> | | | | | | | | | | |
| 34580 | Registration and Tag Fees | 840,000.00 | .00 | 840,000.00 | 71,600.05 | .00 | 437,941.19 | 402,058.81 | 52 | 490,211.87 |
| 34590 | Animal Transportation Fees | 2,000.00 | .00 | 2,000.00 | .00 | .00 | 150.00 | 1,850.00 | 8 | 870.00 |
| 34600 | Animal Pickup Fees | 4,937.00 | .00 | 4,937.00 | 455.00 | .00 | 3,492.50 | 1,444.50 | 71 | 4,295.00 |
| 34610 | Impound Fees | 1,500.00 | .00 | 1,500.00 | .00 | .00 | 625.50 | 874.50 | 42 | 35.00 |
| 34620 | Adoption Fees | 6,000.00 | .00 | 6,000.00 | 400.00 | .00 | 1,840.00 | 4,160.00 | 31 | 4,045.00 |
| 34630 | Microchip Fees | 600.00 | .00 | 600.00 | 15.00 | .00 | 285.00 | 315.00 | 48 | 345.00 |
| | <i>Charges for Services Totals</i> | \$855,037.00 | \$0.00 | \$855,037.00 | \$72,470.05 | \$0.00 | \$444,334.19 | \$410,702.81 | 52% | \$499,801.87 |
| <i>Fines</i> | | | | | | | | | | |
| 36100 | Court Fines | 1,000.00 | .00 | 1,000.00 | 121.53 | .00 | 4,650.17 | (3,650.17) | 465 | 3,398.39 |
| | <i>Fines Totals</i> | \$1,000.00 | \$0.00 | \$1,000.00 | \$121.53 | \$0.00 | \$4,650.17 | (\$3,650.17) | 465% | \$3,398.39 |
| <i>Reimbursements</i> | | | | | | | | | | |
| 37230 | Service Reimbursements | 10,000.00 | .00 | 10,000.00 | 180.00 | .00 | 58,119.69 | (48,119.69) | 581 | 2,420.00 |
| 37900 | Miscellaneous Reimbursement | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | 100.00 |
| | <i>Reimbursements Totals</i> | \$10,000.00 | \$0.00 | \$10,000.00 | \$180.00 | \$0.00 | \$58,119.69 | (\$48,119.69) | 581% | \$2,520.00 |
| <i>Interest Revenue</i> | | | | | | | | | | |
| 38000 | Investment Income | 2,000.00 | .00 | 2,000.00 | .00 | .00 | 2,703.87 | (703.87) | 135 | 3,664.82 |
| | <i>Interest Revenue Totals</i> | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,703.87 | (\$703.87) | 135% | \$3,664.82 |
| <i>Other</i> | | | | | | | | | | |
| 38520 | General Donations | 600.00 | .00 | 600.00 | 239.00 | .00 | 820.35 | (220.35) | 137 | 525.00 |
| 38900 | Miscellaneous Other | 500.00 | .00 | 500.00 | .00 | .00 | 857.00 | (357.00) | 171 | 200.00 |
| | <i>Other Totals</i> | \$1,100.00 | \$0.00 | \$1,100.00 | \$239.00 | \$0.00 | \$1,677.35 | (\$577.35) | 152% | \$725.00 |
| <i>Cash on Hand</i> | | | | | | | | | | |
| 39900 | Cash On Hand | .00 | 9,823.00 | 9,823.00 | .00 | .00 | .00 | 9,823.00 | 0 | .00 |
| | <i>Cash on Hand Totals</i> | \$0.00 | \$9,823.00 | \$9,823.00 | \$0.00 | \$0.00 | \$0.00 | \$9,823.00 | 0% | \$0.00 |
| | Sub-Department 000 - Revenues Totals | \$869,137.00 | \$9,823.00 | \$878,960.00 | \$73,010.58 | \$0.00 | \$511,485.27 | \$367,474.73 | 58% | \$510,110.08 |
| | Department 500 - Animal Control Totals | \$869,137.00 | \$9,823.00 | \$878,960.00 | \$73,010.58 | \$0.00 | \$511,485.27 | \$367,474.73 | 58% | \$510,110.08 |
| | REVENUE TOTALS | \$869,137.00 | \$9,823.00 | \$878,960.00 | \$73,010.58 | \$0.00 | \$511,485.27 | \$367,474.73 | 58% | \$510,110.08 |
| EXPENSE | | | | | | | | | | |
| Department 500 - Animal Control | | | | | | | | | | |
| Sub-Department 500 - Animal Control | | | | | | | | | | |
| <i>Personnel Services- Salaries & Wages</i> | | | | | | | | | | |
| 40000 | Salaries and Wages | 407,177.00 | 8,144.00 | 415,321.00 | 30,460.35 | .00 | 223,845.17 | 191,475.83 | 54 | 238,890.17 |
| 40200 | Overtime Salaries | 20,054.00 | 401.00 | 20,455.00 | 2,006.01 | .00 | 13,936.18 | 6,518.82 | 68 | 15,334.31 |
| | <i>Personnel Services- Salaries & Wages Totals</i> | \$427,231.00 | \$8,545.00 | \$435,776.00 | \$32,466.36 | \$0.00 | \$237,781.35 | \$197,994.65 | 55% | \$254,224.48 |
| <i>Personnel Services- Employee Benefits</i> | | | | | | | | | | |
| 45000 | Healthcare Contribution | 84,632.00 | .00 | 84,632.00 | 5,487.32 | .00 | 35,061.33 | 49,570.67 | 41 | 39,247.94 |



Animal Control

Fiscal Year to Date 06/30/19

Include Rollup Account and Rollup to Account

| Account | Account Description | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|---|----------------------------------|---------------------|-------------------|---------------------|----------------------------|------------------|--------------------|---------------------------|---------------|--------------------|
| Fund 290 - Animal Control | | | | | | | | | | |
| EXPENSE | | | | | | | | | | |
| Department 500 - Animal Control | | | | | | | | | | |
| Sub-Department 500 - Animal Control | | | | | | | | | | |
| <i>Personnel Services- Employee Benefits</i> | | | | | | | | | | |
| 45009 | Healthcare Subsidy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | (1,600.96) |
| 45010 | Dental Contribution | 3,032.00 | .00 | 3,032.00 | 207.80 | .00 | 1,330.34 | 1,701.66 | 44 | 1,408.57 |
| 45019 | Dental Subsidy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | +++ | (9.26) |
| 45100 | FICA/SS Contribution | 32,684.00 | 654.00 | 33,338.00 | 2,368.98 | .00 | 17,431.34 | 15,906.66 | 52 | 18,799.96 |
| 45200 | IMRF Contribution | 31,231.00 | 624.00 | 31,855.00 | 2,188.73 | .00 | 16,557.05 | 15,297.95 | 52 | 23,236.55 |
| <i>Personnel Services- Employee Benefits Totals</i> | | \$151,579.00 | \$1,278.00 | \$152,857.00 | \$10,252.83 | \$0.00 | \$70,380.06 | \$82,476.94 | 46% | \$81,082.80 |
| <i>Contractual Services</i> | | | | | | | | | | |
| 50150 | Contractual/Consulting Services | 45,000.00 | .00 | 45,000.00 | 2,000.00 | .00 | 12,000.00 | 33,000.00 | 27 | 10,180.00 |
| 50180 | Veterinarian Services | 11,786.00 | .00 | 11,786.00 | 589.01 | .00 | 3,205.00 | 8,581.00 | 27 | 4,317.27 |
| 50340 | Software Licensing Cost | 9,600.00 | .00 | 9,600.00 | .00 | .00 | .00 | 9,600.00 | 0 | 9,600.00 |
| 50380 | Cremation Services | 450.00 | .00 | 450.00 | .00 | .00 | 300.00 | 150.00 | 67 | 150.00 |
| 52000 | Disposal and Water Softener Svcs | 1,500.00 | .00 | 1,500.00 | 95.00 | .00 | 844.00 | 656.00 | 56 | 789.44 |
| 52010 | Janitorial Services | 3,500.00 | .00 | 3,500.00 | 346.50 | .00 | 2,013.00 | 1,487.00 | 58 | 1,494.00 |
| 52020 | Repairs and Maintenance- Roads | 2,000.00 | .00 | 2,000.00 | .00 | .00 | 4,235.00 | (2,235.00) | 212 | .00 |
| 52110 | Repairs and Maint- Buildings | 12,000.00 | .00 | 12,000.00 | 1,420.10 | .00 | 5,594.78 | 6,405.22 | 47 | 5,079.19 |
| 52120 | Repairs and Maint- Grounds | 4,000.00 | .00 | 4,000.00 | 90.00 | .00 | 3,655.00 | 345.00 | 91 | .00 |
| 52130 | Repairs and Maint- Computers | 2,000.00 | .00 | 2,000.00 | .00 | .00 | .00 | 2,000.00 | 0 | .00 |
| 52140 | Repairs and Maint- Copiers | 4,000.00 | .00 | 4,000.00 | .00 | .00 | 128.34 | 3,871.66 | 3 | 229.67 |
| 52150 | Repairs and Maint- Comm Equip | 2,000.00 | .00 | 2,000.00 | .00 | .00 | 12.99 | 1,987.01 | 1 | 184.90 |
| 52160 | Repairs and Maint- Equipment | 9,000.00 | .00 | 9,000.00 | .00 | .00 | .00 | 9,000.00 | 0 | 559.19 |
| 52230 | Repairs and Maint- Vehicles | 4,500.00 | .00 | 4,500.00 | .00 | .00 | 971.06 | 3,528.94 | 22 | 496.08 |
| 53000 | Liability Insurance | 7,615.00 | .00 | 7,615.00 | .00 | .00 | .00 | 7,615.00 | 0 | 7,784.00 |
| 53010 | Workers Compensation | 10,180.00 | .00 | 10,180.00 | .00 | .00 | .00 | 10,180.00 | 0 | 8,817.00 |
| 53020 | Unemployment Claims | 448.00 | .00 | 448.00 | .00 | .00 | .00 | 448.00 | 0 | 572.00 |
| 53040 | General Advertising | 4,000.00 | .00 | 4,000.00 | 1,114.04 | .00 | 1,114.04 | 2,885.96 | 28 | 55.43 |
| 53060 | General Printing | 500.00 | .00 | 500.00 | 502.67 | .00 | 502.67 | (2.67) | 101 | .00 |
| 53100 | Conferences and Meetings | 2,500.00 | .00 | 2,500.00 | .00 | .00 | 125.00 | 2,375.00 | 5 | 94.28 |
| 53110 | Employee Training | 7,000.00 | .00 | 7,000.00 | 125.00 | .00 | 255.00 | 6,745.00 | 4 | 100.00 |
| 53120 | Employee Mileage Expense | 2,000.00 | .00 | 2,000.00 | .00 | .00 | 59.42 | 1,940.58 | 3 | 31.07 |
| 53130 | General Association Dues | 1,500.00 | .00 | 1,500.00 | 102.25 | .00 | 452.25 | 1,047.75 | 30 | 1,061.40 |
| 53170 | Employee Medical Expense | 8,000.00 | .00 | 8,000.00 | 400.00 | .00 | 1,600.00 | 6,400.00 | 20 | 1,200.00 |
| 55000 | Miscellaneous Contractual Exp | 1,000.00 | .00 | 1,000.00 | .00 | .00 | .00 | 1,000.00 | 0 | .00 |
| <i>Contractual Services Totals</i> | | \$156,079.00 | \$0.00 | \$156,079.00 | \$6,784.57 | \$0.00 | \$37,067.55 | \$119,011.45 | 24% | \$52,794.92 |
| <i>Commodities</i> | | | | | | | | | | |
| 60000 | Office Supplies | 4,248.00 | .00 | 4,248.00 | 319.10 | 26.37 | 2,073.91 | 2,147.72 | 49 | 2,090.00 |
| 60010 | Operating Supplies | 17,000.00 | .00 | 17,000.00 | 591.87 | (162.75) | 18,267.18 | (1,104.43) | 106 | 9,695.77 |



Animal Control

Fiscal Year to Date 06/30/19

Include Rollup Account and Rollup to Account

| Account | Account Description | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|--|---|----------------|-------------------|----------------|----------------------------|------------------|------------------|---------------------------|---------------|----------------|
| Fund 290 - Animal Control | | | | | | | | | | |
| EXPENSE | | | | | | | | | | |
| Department 500 - Animal Control | | | | | | | | | | |
| Sub-Department 500 - Animal Control | | | | | | | | | | |
| Commodities | | | | | | | | | | |
| 60100 | Utilities- Water | 3,500.00 | .00 | 3,500.00 | 301.59 | .00 | 1,848.82 | 1,651.18 | 53 | 1,323.55 |
| 60140 | Animal Care Supplies | 10,000.00 | .00 | 10,000.00 | .00 | .00 | 1,178.10 | 8,821.90 | 12 | 2,168.27 |
| 60160 | Cleaning Supplies | 5,000.00 | .00 | 5,000.00 | .00 | .00 | 1,879.81 | 3,120.19 | 38 | 1,078.74 |
| 60210 | Uniform Supplies | 4,000.00 | .00 | 4,000.00 | .00 | .00 | 50.78 | 3,949.22 | 1 | 50.00 |
| 60250 | Medical Supplies and Drugs | 8,500.00 | .00 | 8,500.00 | 508.64 | .00 | 2,426.36 | 6,073.64 | 29 | 3,261.77 |
| 63000 | Utilities- Natural Gas | 8,000.00 | .00 | 8,000.00 | 478.68 | .00 | 4,679.54 | 3,320.46 | 58 | 4,265.96 |
| 63010 | Utilities- Electric | 10,000.00 | .00 | 10,000.00 | 828.75 | .00 | 3,815.07 | 6,184.93 | 38 | 4,718.14 |
| 63040 | Fuel- Vehicles | 7,000.00 | .00 | 7,000.00 | 1,570.95 | .00 | 2,751.32 | 4,248.68 | 39 | 3,039.96 |
| 64000 | Telephone | 10,000.00 | .00 | 10,000.00 | 719.24 | .00 | 4,420.09 | 5,579.91 | 44 | 2,349.50 |
| | <i>Commodities Totals</i> | \$87,248.00 | \$0.00 | \$87,248.00 | \$5,318.82 | (\$136.38) | \$43,390.98 | \$43,993.40 | 50% | \$34,041.66 |
| Capital | | | | | | | | | | |
| 70030 | Computer Software License Cost | .00 | .00 | .00 | .00 | .00 | 9,600.00 | (9,600.00) | +++ | .00 |
| 70070 | Automotive Equipment | 47,000.00 | .00 | 47,000.00 | .00 | .00 | .00 | 47,000.00 | 0 | .00 |
| | <i>Capital Totals</i> | \$47,000.00 | \$0.00 | \$47,000.00 | \$0.00 | \$0.00 | \$9,600.00 | \$37,400.00 | 20% | \$0.00 |
| | Sub-Department 500 - Animal Control Totals | \$869,137.00 | \$9,823.00 | \$878,960.00 | \$54,822.58 | (\$136.38) | \$398,219.94 | \$480,876.44 | 45% | \$422,143.86 |
| | Department 500 - Animal Control Totals | \$869,137.00 | \$9,823.00 | \$878,960.00 | \$54,822.58 | (\$136.38) | \$398,219.94 | \$480,876.44 | 45% | \$422,143.86 |
| | EXPENSE TOTALS | \$869,137.00 | \$9,823.00 | \$878,960.00 | \$54,822.58 | (\$136.38) | \$398,219.94 | \$480,876.44 | 45% | \$422,143.86 |
| Fund 290 - Animal Control Totals | | | | | | | | | | |
| | REVENUE TOTALS | 869,137.00 | 9,823.00 | 878,960.00 | 73,010.58 | .00 | 511,485.27 | 367,474.73 | 58% | 510,110.08 |
| | EXPENSE TOTALS | 869,137.00 | 9,823.00 | 878,960.00 | 54,822.58 | (136.38) | 398,219.94 | 480,876.44 | 45% | 422,143.86 |
| | Fund 290 - Animal Control Totals | \$0.00 | \$0.00 | \$0.00 | \$18,188.00 | \$136.38 | \$113,265.33 | (\$113,401.71) | | \$87,966.22 |
| Grand Totals | | | | | | | | | | |
| | REVENUE TOTALS | 869,137.00 | 9,823.00 | 878,960.00 | 73,010.58 | .00 | 511,485.27 | 367,474.73 | 58% | 510,110.08 |
| | EXPENSE TOTALS | 869,137.00 | 9,823.00 | 878,960.00 | 54,822.58 | (136.38) | 398,219.94 | 480,876.44 | 45% | 422,143.86 |
| | Grand Totals | \$0.00 | \$0.00 | \$0.00 | \$18,188.00 | \$136.38 | \$113,265.33 | (\$113,401.71) | | \$87,966.22 |



4060 KESLINGER ROAD, GENEVA, IL 60134 - PH: 630.232.3555, FAX: 630.232.3585

Kane County Animal Control

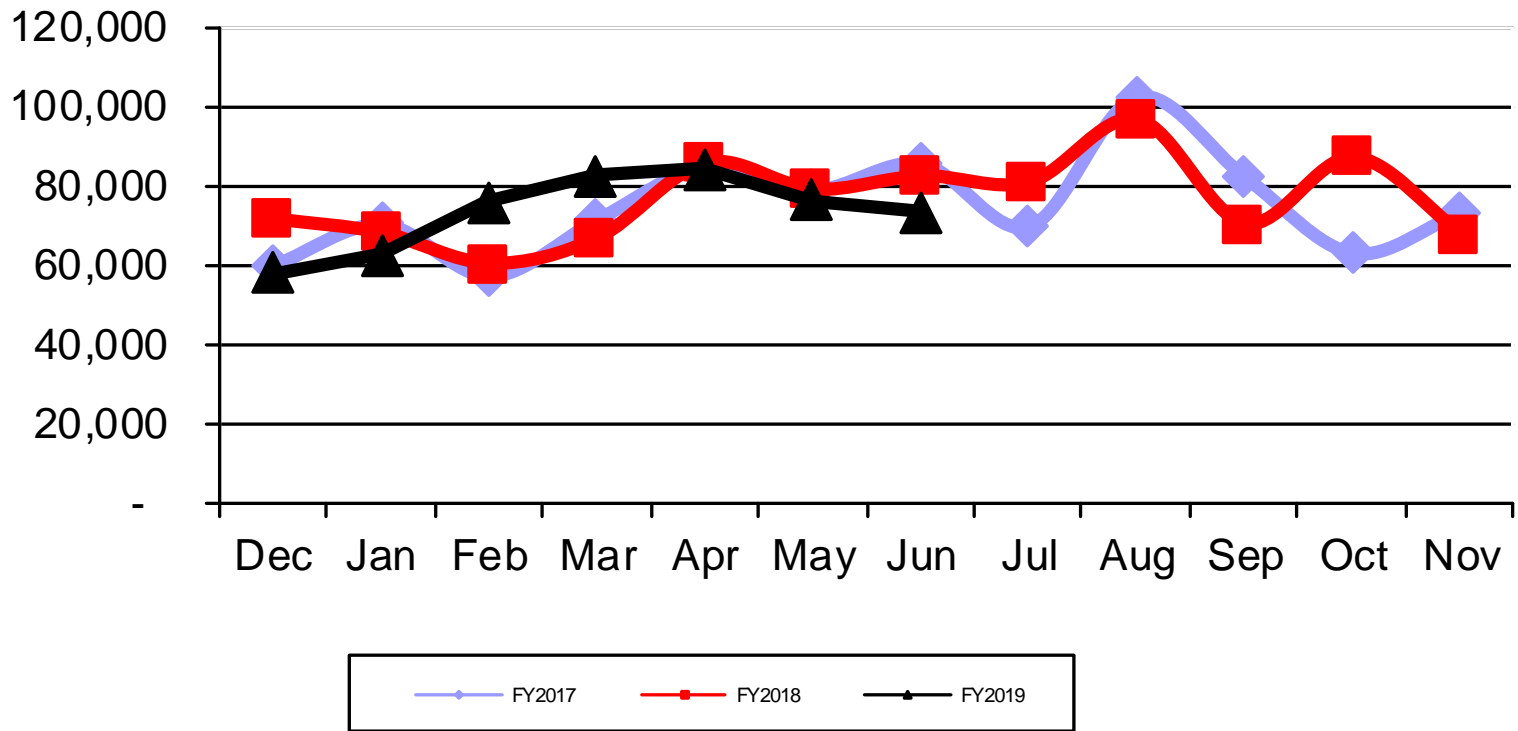
Mon, Wed, & Fri 8:30A - 4:30P | Tues & Thurs 8:30A - 6:00P | Sat 9:00 A - 12:00p | Closed Holidays
ANIMAL CONTROL WARDEN ON CALL 24 HOURS A DAY FOR EMERGENCIES

Animal Control's Monthly Financial Status

For The Month Ended June 30, 2019

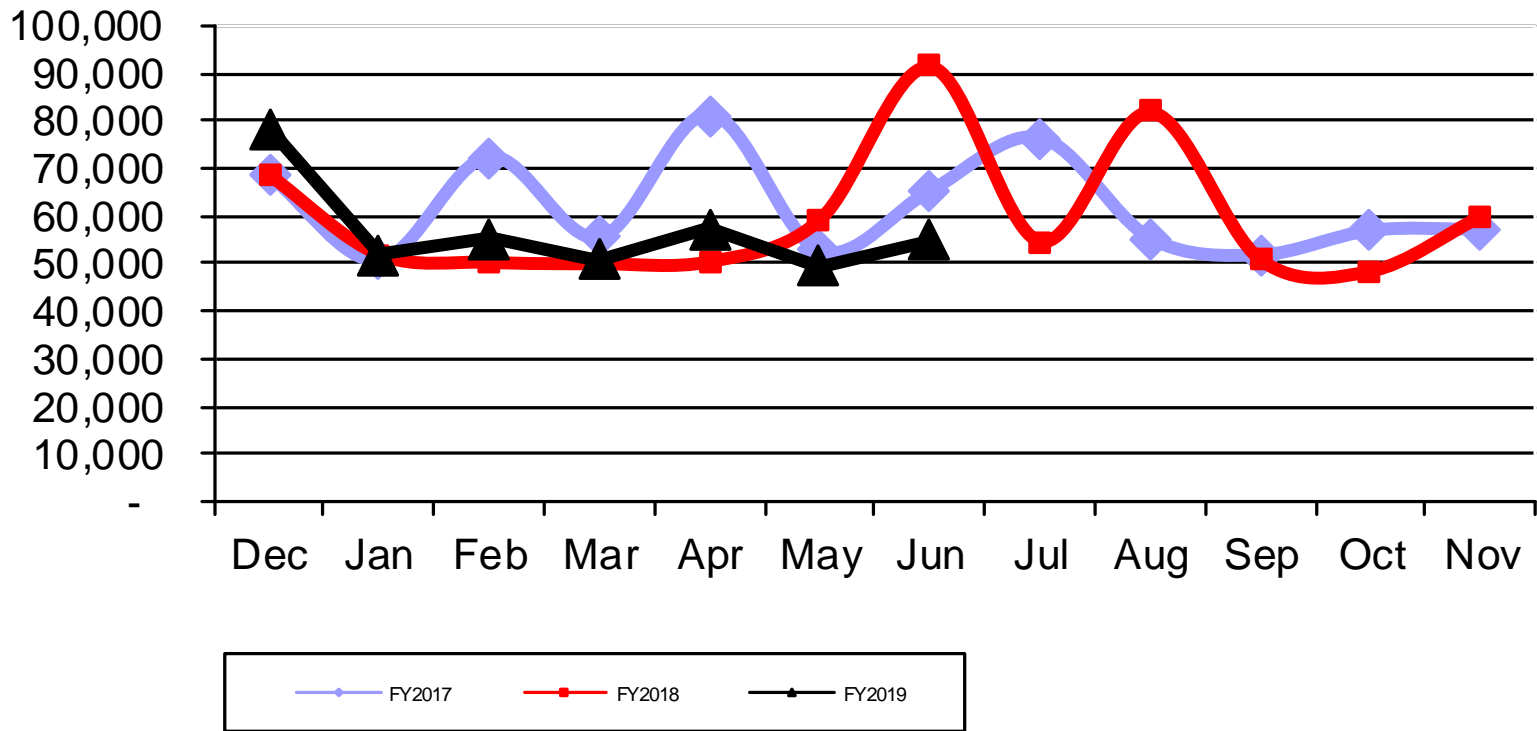
**Brett Youngsteadt
Administrator**

**Prepared By:
Kinnell J. Snowden**



Revenue for June 2017, 2018 and 2019 is \$85,541, \$82,089 and \$73,011 respectively.

Total Revenue



Expense for June 2017, 2018 and 2019 is \$65,208, \$91,640 and \$54,823 respectively.

Total Expense

Report of Kane County Animal Control - July, 2019

| Number of Tags Purchased | Jun-2019 | | Jun-2018 | | Fiscal Year 2019 YTD | | Fiscal Year 2018 YTD | |
|------------------------------------|--------------|-------|--------------|-------|----------------------|--------|----------------------|--------|
| | 1 Year Dog | 1,102 | | 1,440 | | 11,013 | | 12,994 |
| Cat | 469 | | 448 | | 4,203 | | 5,522 | |
| 3 Year Dog | 755 | | 774 | | 5,563 | | 7,016 | |
| Cat | 103 | | 86 | | 912 | | 1,004 | |
| Tags Issued FREE | 271 | | 321 | | 2,203 | | 2,906 | |
| Replacement Tags | 3 | | 0 | | 9 | | 2 | |
| TOTAL NUMBER OF TAGS ISSUED | 2,703 | | 3,069 | | 23,903 | | 29,444 | |

| Bite Reports | Jun-2019 | | Jun-2018 | | Fiscal Year 2019 YTD | | Fiscal Year 2018 YTD | |
|-----------------------------|------------------------|----|----------|----|----------------------|-----|----------------------|-----|
| | Total Reports Received | 99 | | 88 | | 580 | | 549 |
| Cats | 9 | | 15 | | 77 | | 71 | |
| Dogs | 78 | | 66 | | 456 | | 420 | |
| Other | 12 | | 7 | | 47 | | 58 | |
| Strays (Dog & Cat Biters) | 3 | | 11 | | 38 | | 101 | |
| Specimens Sent to State Lab | 11 | | 13 | | 58 | | 89 | |





| Shelter Activity | Jun-2019 | | Jun-2018 | | Fiscal Year 2019 YTD | | Fiscal Year 2018 YTD | |
|-------------------------------|------------------------|----|----------|----|----------------------|-----|----------------------|-----|
| | Total Animals Admitted | 40 | | 43 | | 223 | | 245 |
| Cats | 7 | | 9 | | 34 | | 39 | |
| Dogs | 24 | | 26 | | 137 | | 161 | |
| Other | 9 | | 8 | | 52 | | 45 | |
| Animals Adopted | 6 | | 5 | | 38 | | 65 | |
| Animals Reclaimed | 17 | | 14 | | 82 | | 94 | |
| Animals Transferred (Rescued) | 5 | | 4 | | 24 | | 15 | |
| Total Animals Euthanized | 13 | | 11 | | 77 | | 63 | |
| Cats | 0 | | 1 | | 6 | | 7 | |
| Dogs | 7 | | 5 | | 28 | | 19 | |
| Other | 6 | | 5 | | 43 | | 37 | |
| Average Length of Stay (Days) | 1.59 | | 3.35 | | 12.15 | | 16.57 | |

| Reasons for Euthanasia | Jun-2019 | | Jun-2018 | | Fiscal Year 2019 YTD | | Fiscal Year 2018 YTD | |
|--|----------|----------|----------|----------|----------------------|-----------|----------------------|-----------|
| | Cat | Dog | Cat | Dog | Cat | Dog | Cat | Dog |
| <i>(Categories Per Maddie's Fund Euthanasia Definitions)</i> | | | | | | | | |
| Behavior- Treatable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Behavior - Untreatable | 0 | 7 | 0 | 4 | 5 | 26 | 1 | 14 |
| Sick - Treatable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sick - Untreatable | 0 | 0 | 1 | 1 | 1 | 2 | 6 | 5 |
| Healthy/Resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 7 | 1 | 5 | 6 | 28 | 7 | 19 |

Kane County Animal Control

2019 Microchip and Rabies Vaccine Clinic

Kane County Animal Control will be hosting its yearly Microchip and Rabies vaccine clinic for dogs and cats. **Clinic held at 4060 Keslinger Rd. Geneva IL**

-  1 Year Rabies Vaccines
-  Microchipping
-  No appointment is necessary
-  Kane County residents must purchase registration tag

COST:

1 Year Rabies Vaccine (With Tag)

Neutered \$20.00

Non-Neutered \$35.00

Seniors/Rabies Vaccination ONLY \$10.00

Microchip \$15.00

Cash or Check accepted. Visa or MasterCard only. (Credit/Debit cards will be charged a 2.45% fee added to your purchase)

| |
|--|
| <p>Wednesday April 24th, 2019 4:30pm-7:00pm</p> |
| <p>Wednesday May 15th, 2019 4:30pm-7:00pm</p> |
| <p>Saturday June 29th, 2019 10:00am-1:00pm</p> |
| <p>Saturday August 3rd, 2019 10:00am-1:00pm</p> |
| <p>Wednesday September 11th, 2019 4:30pm-7:00pm</p> |
| <p>Wednesday October 9th, 2019 4:30pm-7:00pm</p> |



All owners **MUST** verify that their animal has **NOT** bitten anyone in the past 10 days. An adult, over 18 years of age, **MUST** be present and handle the animal. If your pet requires a muzzle it must be provided by the owner and put on prior to entering the clinic.



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing Exception to the County Financial Policies Regarding Personnel Hiring and Replacement for the Shelter Operations and Program Manager Position

Committee Flow: Public Health Committee, Finance and Budget Committee, Administration Committee, County Board

Contact: Brett Youngsteadt, 630.208.3814

Budget Information:

| | |
|--|---|
| Was this item budgeted? Yes | Appropriation Amount: \$54,000.00-59,000.00 |
| If not budgeted, explain funding source: | |

Summary:

In accordance with the County Board Resolution 17-202 adopted on July 11, 2017, the Kane County Animal Control (KCAC) is looking to hire one (1) Shelter Operations and Program Manager (SOPM). This position is vital for continued insurance of shelter operations, management of the shelter staff and overseeing of all programs at our facility.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING EXCEPTION TO THE COUNTY FINANCIAL POLICIES REGARDING PERSONNEL HIRING AND REPLACEMENT FOR THE SHELTER OPERATIONS AND PROGRAM MANAGER POSITION

WHEREAS, Kane County has adopted Resolution 17-202 on July 11, 2017, instituting a moratorium on the hiring and replacement of County personnel, which requires that no non-grant funded personnel shall be hired unless specifically approved by the board; and

WHEREAS, the Kane County Animal Control (KCAC) Shelter Operations and Program Manager (SOPM) position is responsible for ensuring all the animals at our facility are taken care of and housed with the highest standards possible, oversees all kennel staff and runs the volunteer and transfer program; and

WHEREAS, the KCAC SOPM is responsible for overseeing and scheduling of all kennel staff to ensure proper care of our facility three hundred and sixty-five days of the year; and

WHEREAS, the KCAC SOPM position oversees all programs at our facility including but not limited to social media presence, volunteer program and our transfer program; and

WHEREAS, the Animal Control Department is a special revenue fund and has a balanced budget where their expenses do not exceed their revenue. The SOPM position is included in the FY19 budget and therefore passage of this resolution does not require a budget amendment for the fiscal year 2019; and

WHEREAS, the Administrator of KCAC is requesting the Kane County Board to allow an exception to the hiring moratorium as the continuance of a shortage of this position will have a negative operational impact on the Animal Control’s ability to manage the animals held and our facility.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Chairman thereof allow the Kane County Animal Control Department to hire a replacement to fill the Shelter Programs and Operations Manager position within the department.

| Line Item | Line Item Description | Was Personnel/Item/Service approved in original budget or a subsequent budget revision? | Are funds currently available for this Personnel/Item/Service in the specific line item? | If funds are not currently available in the specified line item, where are the funds available? |
|-------------------|-----------------------|---|--|---|
| 290.500.500.40000 | Salaries and Wages | Yes | Yes | |

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing the Replacement of an Animal Control Vehicle

Committee Flow: Public Health Committee, Administration Committee, County Board

Contact: Brett Youngsteadt, 630.208.3814

Budget Information:

| | |
|--|-----------------------------------|
| Was this item budgeted? Yes | Appropriation Amount: \$36,867.00 |
| If not budgeted, explain funding source: | |

Summary:

Kane County Animal Control (KCAC) is in need of replacing its 2008 Ford F150 Pickup truck with over 120,000 miles. Due to its age, mileage and expense for repair it is the recommendation of KDOT that this vehicle be replaced. KCAC is looking to purchase a 2019 Ford F150 from Roesch Ford for a price of Thirty Six Thousand Eight Hundred and Sixty-Seven Dollars (\$36,867.00).

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING THE REPLACEMENT OF AN ANIMAL CONTROL VEHICLE

WHEREAS, Kane County Animal Control (KCAC) needs to replace a 2008 Ford F150 pickup due to advanced age, mileage, and increasing cost to repair; and

WHEREAS, KCAC is looking to purchase a 2019 Ford F150 pickup truck at a cost of Thirty Six Thousand Eight Hundred and Sixty-Seven Dollars (\$36,867.00); and

WHEREAS, this vehicle will meet the growing needs of KCAC by allowing for better transport on all road conditions, ability to tow horse or emergency trailer equipment and better suited for emergency conditions.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that Kane County Animal Control is hereby authorized to purchase a 2019 Ford F150 pickup truck at a cost of Thirty Six Thousand Eight Hundred and Sixty-Seven Dollars (\$36,867.00) from Roesch Ford.

| Line Item | Line Item Description | Was Personnel/Item/Service approved in original budget or a subsequent budget revision? | Are funds currently available for this Personnel/Item/Service in the specific line item? | If funds are not currently available in the specified line item, where are the funds available? |
|-------------------|-----------------------|---|--|---|
| 290.500.500.70070 | Automotive Equipment | Yes | Yes | |

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
 Clerk, County Board
 Kane County, Illinois

Christopher J. Lauzen
 Chairman, County Board
 Kane County, Illinois

Vote:

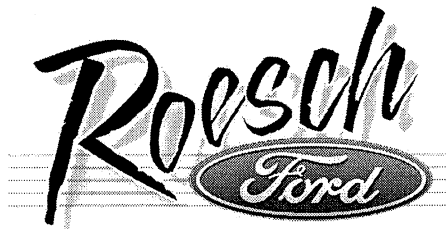
19-08 Vehicle Replacement



2019 FORD F-150 XL 4X2

PICKUP

CONTRACT # 187



Tentative Order Cut-Off ~~June 2019~~

ROESCH FORD COMMERCIAL TRUCK CENTER

Brian Kilduff

briankilduff@roeschtrucks.com

630-279-6000 X2245

www.roeschford.com

SUBURBAN PURCHASING COOPERATIVE (SPC) RFP #187
2019 Ford F-150 Regular Cab
Plus Option Packages & Other Options

**2018-19 Ford F-150 XL Regular Cab
STANDARD EQUIPMENT**

Dealer Agrees to Furnish Price/Total Bid as Specified
with All Standard Equipment Below with No Deletions:

\$ 18,999.00

Destination & Delivery Charges Included
3 Year 36,000 Mile Limited Bumper to Bumper Warranty
5 Year 60,000 Powertrain Warranty

Free Delivery Within 50 Miles of Dealership

MECHANICAL

- 3.3L V6 PFDI with Auto Start-Stop Technology and Flex-Fuel Capability (standard 4x2/4x4; NA with 157" or 163.7" WB)
- 2.7L V6 EcoBoost with Auto Start-Stop Technology (standard 4x2 with 157" or 163.7" WB)
- 5.0L V8 with Auto Start-Stop Technology and Flex-Fuel Capability (standard 4x4 with 157" or 163.7" WB)
- 4x4 Electronic-Shift-On-the-Fly (ESOF) with Neutral Towing Capability
- Axle, Front — Independent Front Suspension (IFS)
- Brakes — 4-Wheel Disc with ABS
- Electronic Six-Speed Automatic Transmission with Selectable Drive Modes: Normal/Tow-Haul/Sport (standard w/3.3L V6 PFDI)
- Electronic Ten-Speed Automatic Transmission with Selectable Drive Modes: Normal/Tow-Haul/SnowWet/EcoSelect/Sport (standard w/3.0L V6 Power Stroke Turbo Diesel, 3.5L V6 EcoBoost, 2.7L V6 EcoBoost, & 5.0L V8 engines)
- Fail-Safe Cooling
- Jack
- Electric Parking Brake
- SelectShift Automatic Transmission with Progressive Range Select
- Shock Absorbers, Gas — Heavy-Duty, Front

- Shock Absorbers, Gas — Heavy-Duty, Outboard Mounted, Rear
- Springs, Front — Coil
- Springs, Rear — Leaf, Two-Stage Variable Rate
- Stabilizer Bar, Front
- Steering — Power, Rack-and-Pinion

EXTERIOR

- 170 Degree Rear-Door (SuperCab)
- Bumper and Fascia, Front — Black
- Bumper, Rear — Black
- Cargo Lamp — integrated with Center High-mounted Stop Lamp (CHMSL)
- Daytime Running Lamps (DRL) (On/Off Cluster Controllable)
- Easy Fuel Capless Fuel-Filler
- Exhaust — Single Rear
- F-150 XL Fender Badge
- Fuel Tank
 - Standard Range 23 Gallon (Regular Cab and SuperCab)
 - Standard Range 26 Gallon (SuperCrew)
- Fully Boxed Steel Frame
- Grille — Black Two Bar Style with Black Nostrils and Black Surround
- Handles, Black — Door and Tailgate with Black Bezel
- Hooks — Pickup Box Tie-Down, four (4)
- Automatic High Beam
- Hooks — Front Tow 4x4, two (2)
- Mirrors, Sideview — Manual-folding, Manual Glass with Black Skull Caps
- Spare Tire Carrier — Rear Under Frame
- Spare Tire/Wheel Lock
- Stone Cuffs, Front & Rear
- Tailgate — removable with key lock
- Tires
 - 245/70R 17 BSW all-season tires (A/S) BSW 4x2
 - 265/70R 17 OWL all-terrain tires (A/T) 4x4
- Trailer Sway Control

- Trailer Towing — 4-pin wiring, ball mounting provisions in rear bumper
- Wheels — 17" Silver Steel
- Wipers — Intermittent speed

INTERIOR/COMFORT

- 1st Row Manual Windows
- 2nd Row Fixed Windows (SuperCab)
- 2nd Row Manual Windows (SuperCrew)
- 2.3" Productivity Screen in Instrument Cluster
- 4.2" Center-stack Screen w/Audio Controls
- Air Conditioning Registers — Black Vanes with Chrome Knob
- Auxiliary Audio Input Jack (NA w/SYNC)
- Black Vinyl Floor Covering
- Cupholder, deployable — under 20% seat
- Dome Light
- Fade-to-Off Interior Lighting
- Gauges and Meters — Fuel, Oil Pressure, Transmission Temperature and Engine Coolant Temperature Gauges; Speedometer, Odometer and Tachometer
- Grab Handles
 - Front — A-Pillar, Driver and Passenger Side
 - Rear — B-Pillar (SuperCrew)
- Horn — Dual-Note
- Manual Air Conditioning, Single Zone
- Manual Locks
- Outside Temperature Display
- Powerpoint 12V — Front
- Rear-window with Fixed Glass and Solar Tint
- Rearview Mirror, Day/Night
- Scuff Plate, Driver and Front-Passenger Doors
- Seat, Front
 - Cloth 40/20/40
 - 2-Way manual driver/passenger
 - Armrest

- Seat, Rear
 - Cloth
 - 60/40 flip-up split seat (SuperCab)
 - 60/40 flip-up split seat with elongated cushion (SuperCrew)
- Steering Wheel, Black Urethane — Manual Tilt/Telescoping and Manual Locking
- Visor, Driver Side; Visor with Mirror, Passenger-Side

SAFETY/SECURITY

- AdvanceTrac w/RSC (Roll Stability Control™)
- Airbags
 - Driver and Passenger Front Airbags
 - Driver and Passenger Seat-Mounted Side Airbags
 - Safety Canopy Side-Curtain Airbags (1st and 2nd row coverage)
- Curve Control e Halogen Headlamps
- Rainlamp Wiper Activated Headlamps
- Rear View Camera with Dynamic Hitch Assist
- Seat Belts, Active Restraint System (ARS). Three-point Manual Lap/Shoulder Belts with Height Adjusters, Pretensioners & Energy Mgmt Retractors on Outside Front Positions. Includes Autolock Features for Child Seats
- SecuriLock Passive Anti-Theft System (PATS)
- SOS Post-Crash Alert System™
- Tire Pressure Monitoring System (TPMS)

DRIVER ASSIST TECHNOLOGY

- Autolamp — Auto On/Off Headlamps
- Pre-Collision Assist with Automatic Emergency Braking

FUNCTIONAL

- AM/FM Stereo with single-CD — 6 speakers
- Hill Start Assist

| <input type="checkbox"/> | Item/Description | Code | Price |
|-------------------------------------|--|---------|-------------------|
| <input type="checkbox"/> | Regular Cab XL 4x4 | F1C | \$3,400.00 |
| <input type="checkbox"/> | SuperCab XL 4x2 | X1C | \$2,804.00 |
| <input checked="" type="checkbox"/> | SuperCab XL 4x4 | X1E | \$5,092.00 |
| <input type="checkbox"/> | SuperCrew XL 4x2 | W1C | \$3,991.00 |
| <input type="checkbox"/> | SuperCrew XL 4x4 | W1E | \$7,690.00 |
| Free Standing Options | | | |
| <input type="checkbox"/> | Axle Upgrade | XL | \$525.00 |
| <input type="checkbox"/> | LT245/OR17E BSW all-terrain tires | T7C | \$272.00 |
| <input type="checkbox"/> | Skid Plates | 413 | \$148.00 |
| <input type="checkbox"/> | Floor Liner — Tray style | 47R | \$148.00 |
| <input type="checkbox"/> | Snow Plow Prep | 68P | \$47.00 |
| <input checked="" type="checkbox"/> | Trailer Tow Package -Incl. Pro Trailer Backup Assist (47E) Note: Ordering the Trailer Tow Package does not include Trailer Tow Mirrors. Trailer Tow Mirrors are a standalone option and must be ordered separately. (Option Code: 54Y/59S) Note: Ordering the Trailer Tow Package does not include Integrated Brake Controller (67T). Integrated Brake Controller (67T) is a standalone option and must be ordered separately | 53A | \$916.00 |
| <input checked="" type="checkbox"/> | Backup Alarm System | 85H | \$115.00 |
| <input checked="" type="checkbox"/> | Black Platform Running Boards | 18B | \$231.00 |
| <input type="checkbox"/> | Box Side Steps | 63S | \$299.00 |
| <input type="checkbox"/> | BoxLink (includes four (4) premium locking cleats) | 55B | \$73.00 |
| <input type="checkbox"/> | Chrome front and rear bumpers (requires 595 Fog Lamps) | 17C | \$161.00 |
| <input type="checkbox"/> | Daytime Running Lamps (DRL) Note: The non-controllable 942 Daytime Running Lamps (DRL) replace the standard Daytime Running Lamps (DRL) (On/Off Cluster Controllable) | 942 | \$41.00 |
| <input type="checkbox"/> | Engine Block Heater | 41H | \$83.00 |
| <input type="checkbox"/> | Fog Lamps | 595 | \$128.00 |
| <input type="checkbox"/> | Foldable Pickup Box Bed Extender | 63E | \$231.00 |
| <input checked="" type="checkbox"/> | Front License Plate Bracket (standard in states where required by law, opt. to all others) | 153 | N/C |
| <input type="checkbox"/> | Integrated Trailer Brake Controller | 67T | \$253.00 |
| <input type="checkbox"/> | Manual-folding, Power Glass Sideview Mirrors with Heat, Turn Signal, AutoDimming Feature (Driver's Side), High-intensity LED Security Approach Lamps, LED Sideview mirror lights and Black Skull Caps (incl. interior autodimming rearview mirror) (req. Rear-Window, Fixed Privacy Glass with Defroster 924/57Q) | 54R/59S | \$280.00/\$161.00 |
| <input type="checkbox"/> | Manual-folding, Manually Telescoping, Power Glass Trailer Tow Mirrors with Heat, Turn Signal, High- Intensity LED Security Approach Lamps, LED Sideview mirror lights and Black Skull Caps (Req. 53A Trailer Tow Pkg. and Rear-Window, Fixed Privacy Glass with Defroster 924/57Q) | 54Y/59S | \$364.00/\$161.00 |

| | | | |
|---|--|-----------|-------------------|
| <input type="checkbox"/> | Power Passenger Seat 10-way | 61P | \$323.00 |
| <input type="checkbox"/> | Power-Sliding Rear-Window with Privacy Glass and Defroster Note: N/A with option 54R or 54Y | 435/57QtT | \$323.00/\$203.00 |
| <input type="checkbox"/> | Rear-Window, Fixed Privacy Glass with Defroster | 924/57Q | \$92.00/\$203.00 |
| <input checked="" type="checkbox"/> | Reverse Sensing System | 76R | \$253.00 |
| <input type="checkbox"/> | Single-w/SiriusXM Radio Note: Includes a 6-month prepaid subscription. Service is not available in Alaska and Hawaii. | 582 | \$180.00 |
| <input type="checkbox"/> | Tailgate Step (with Tailgate Lift Assist) | 63T | \$345.00 |
| Factory Invoiced Accessories (FIA) shipped separately from the vehicle for dealer installation | | | |
| <input type="checkbox"/> | Bed Divider (req. 55B BoxLink TM; NA with 90R Stowable Loading Ramps) | 90D | \$272.00 |
| <input type="checkbox"/> | Tonneau Pickup Box Cover — Hard (NA with 90R Stowable Loading Ramps) Note: Tonneau cover does not provide a permanent seal from dust & moisture intrusion | 96X | \$916.00 |
| <input type="checkbox"/> | Tonneau Pickup Box Cover — Soft Folding (NA with 90R Stowable Loading Ramps) Note: Tonneau cover does not provide a permanent seal from dust and moisture intrusion | 96T | \$483.00 |
| Custom Accessories Pre-Installed | | | |
| <input type="checkbox"/> | Drop-in Bedliner | 96P | \$323.00 |
| <input type="checkbox"/> | Red / Blue LED Warning Strobes — custom accessory, pre-installed; includes two (2) LED warning lights visible on either side of stop light bar and two (2) LED lights visible between lower windshield and hood (Driver side — Red / Passenger side — Blue) Note: Not available with Amber LED Warning Strobes 94S | 94R | \$667.00 |
| <input checked="" type="checkbox"/> | Amber LED Warning Strobes — custom accessory, pre-installed; includes two (2) LED Amber warning lights visible on either side of stop light bar and two (2) LED Amber lights visible between lower windshield and hood Note: Not available with Red Blue LED Warning Strobes 94R | 94S | \$621.00 |
| <input type="checkbox"/> | Spray-in Bedliner | 96W | \$548.00 |
| <input type="checkbox"/> | Stowable Loading Ramps (req. 55B BoxLink; NA with 90D Bed Divider, 96X Tonneau Pickup Box Cover — Hard or 96T Tonneau Pickup Box Cover — Soft Folding) | 90R | \$548.00 |
| Interior | | | |
| <input type="checkbox"/> | Key Interior Colors Black / Medium Earth Gray | AG | N/C |
| <input type="checkbox"/> | Cloth 40/20/40 Front Seat (standard) | | N/C |
| <input checked="" type="checkbox"/> | Vinyl 40/24/40 Front-Seat | AG | N/C |
| Seat Color | | | |
| <input checked="" type="checkbox"/> | Stone Gray | D1 | N/C |
| <input type="checkbox"/> | Agate Black | UM | N/C |
| <input type="checkbox"/> | Magnetic | J7 | N/C |
| <input type="checkbox"/> | Blue Jeans | N1 | N/C |
| <input type="checkbox"/> | Race Red | PQ | N/C |

| | | | |
|-------------------------------------|---|-----|-------------|
| <input type="checkbox"/> | Lightning Blue | N6 | N/A |
| <input type="checkbox"/> | Ingot Silver | UX | N/C |
| <input type="checkbox"/> | Oxford White | YZ | N/C |
| <input type="checkbox"/> | Velocity Blue | E7 | N/C |
| <input type="checkbox"/> | Green | PGR | \$608.00 |
| <input type="checkbox"/> | Orange | PMB | \$608.00 |
| <input type="checkbox"/> | School Bus Yellow | PB1 | \$608.00 |
| <input type="checkbox"/> | Vermillion Red | PE4 | \$608.00 |
| <input type="checkbox"/> | Yellow | PAT | \$608.00 |
| Other | | | |
| <input type="checkbox"/> | Powertrain Care 3 Year 100,000 Warranty 4x2 Gasoline Motor | | \$730.00 |
| <input type="checkbox"/> | Powertrain Care 3 Year 100,000 Warranty 4x4 Gasoline Motor with Snow Plow Prep | | \$1,480.00 |
| <input type="checkbox"/> | Engine Idle Shut Down (N/A with reverse sensing) Duration__ Minutes | | \$257.00 |
| <input type="checkbox"/> | Full Size Spare with Box Delete Option | | N/A |
| <input type="checkbox"/> | Spare Tire Delete for Pick Up | | N/A |
| <input type="checkbox"/> | Detailed CD Rom Shop Manual | | \$295.00 |
| <input type="checkbox"/> | Delivery More than 50 Miles | | \$150.00 |
| <input checked="" type="checkbox"/> | License & Title — M Plates (Shipped) | | \$103.00 |
| Series | | | |
| <input type="checkbox"/> | Regular Cab 4x2 6.5' Box 122.5" | FIC | \$18,999.00 |
| <input type="checkbox"/> | Regular Cab 4x4 6.5' Box 122.5" | FIE | \$3,400.00 |
| <input type="checkbox"/> | Regular Cab 4x2 8' Box 141" | FIC | \$285.00 |
| <input type="checkbox"/> | Regular Cab 4x4 8' Box 141" | FIE | \$3,685.00 |
| <input type="checkbox"/> | SuperCab 4x2 6.5' Box 145" | XIC | \$2,804.00 |
| <input type="checkbox"/> | SuperCab 4x4 6.5' Box 145" | XIE | \$5,092.00 |
| <input type="checkbox"/> | SuperCab 8' Box 163.7" | XIC | \$4,089.00 |
| <input type="checkbox"/> | SuperCab 4x4 8' Box 163.7" | XIE | \$7,377.00 |
| <input type="checkbox"/> | SuperCrew 5.5' Box 145" | WIC | \$3,991.00 |
| <input type="checkbox"/> | SuperCrew 4x4 5.5' Box 145" | WIE | \$7,690.00 |
| <input type="checkbox"/> | SuperCrew 4x2 6.5' Box 157" | WIC | \$5,490.00 |
| <input type="checkbox"/> | SuperCrew 4x4 6.5' Box 157" | WIE | \$8,175.00 |
| <input type="checkbox"/> | 3.3L V6 PFDI with Auto Start-Stop & Flex Fuel Capacity | 99B | N/C |
| <input type="checkbox"/> | 2.7L V6 EcoBoost with Auto Start-Stop — Standard on 4x2 with 157" or 163.7" WB | 99P | \$916.00 |
| <input type="checkbox"/> | 5.0L V8 with Auto Start-Stop & Flex-Fuel Capability standard on 4x4 with 157" or 163.7 WB | 995 | \$1,836.00 |
| <input type="checkbox"/> | 3.5L V6 EcoBoost with Auto Start-Stop | 994 | \$2,388.00 |
| <input type="checkbox"/> | 3.0L Valve DOHN Power Stroke V6 Turbo Diesel B20 with Auto Start-Stop | 991 | \$4,596.00 |
| <input type="checkbox"/> | Electronic 6-Speed Automatic Transmission with Selectable Drive Modes 3.3L | 446 | STD |
| <input type="checkbox"/> | Electronic 10-Speed Automatic Transmission with Selectable Drive Modes | 44G | STD |

Fiberglass Cab-High Topper with raised roof

4,000.00

| Equipment Group | | | |
|---|--|-----|--------------------|
| <input type="checkbox"/> | XL Power Equipment Group REG CAB/OTHER | 85A | \$893.00/\$1077.00 |
| <input type="checkbox"/> | 4.2" Productivity Screen with compass in instrument cluster INCLUDED IN 101A | | N/C |
| <input type="checkbox"/> | SYNC Enhanced Voice Recognition Communications & Entertainment System | 52P | \$387.00 |
| <input type="checkbox"/> | XL Chrome Appearance Package | 86A | \$553.00 |
| <input type="checkbox"/> | FX4 Off Road Package | 55A | \$832.00 |
| <input type="checkbox"/> | CNG/Propane Gaseous Engine Prep Pack REG 5.0L V-8 ENG | 98G | \$289.00 |
| <input type="checkbox"/> | Class IV Trailer Hitch | 53B | \$88.00 |
| <input type="checkbox"/> | XL Chrome Appearance Package | 86A | \$553.00 |
| <input type="checkbox"/> | FX4 Off Road Package | 55A | \$832.00 |
| <input type="checkbox"/> | CNG/Propane Gaseous Engine Prep Pack REG 5.0L V-8 ENG | 98G | \$289.00 |
| <input checked="" type="checkbox"/> | Class IV Trailer Hitch | 53B | \$88.00 |
| <input type="checkbox"/> | Max Trailer Tow Package | 53C | \$1,192.00 |
| <input type="checkbox"/> | 2.7L V6 EcoBoost Payload Package | 622 | \$691.00 |
| <input type="checkbox"/> | Heavy Duty Payload Package | 627 | \$1,560.00 |
| Additional Options (please list) | | | |
| <input type="checkbox"/> | Premium Care Ext. Warranty 6yr/75,000 Mile 4x2 | | \$1,690.00 |
| <input type="checkbox"/> | Premium Care Ext. Warranty 7yr/75,000 Mile 4x2 | | \$1,950.00 |
| <input type="checkbox"/> | Premium Care Ext. Warranty 6yr/75,000 Mile 4x4 | | \$2,385.00 |
| <input type="checkbox"/> | Premium Care Ext. Warranty 7yr/75,000 Mile 4x4 | | \$2,685.00 |
| <input type="checkbox"/> | Wheel Well Liners | | \$195.00 |
| <input type="checkbox"/> | Mud Guards (4) | | \$195.00 |
| <input type="checkbox"/> | Rustproofing | | \$375.00 |
| <input type="checkbox"/> | Undercoating | | \$250.00 |
| <input checked="" type="checkbox"/> | Corner Strobes-LED (4) | | \$895.00 |
| <input type="checkbox"/> | 7.5 Western Plow- PRO | | \$5,225.00 |
| <input type="checkbox"/> | XLT PKG 300A | | \$3,932.00 |
| <input type="checkbox"/> | XLT PKG 301A | | \$3,997.00 |
| <input type="checkbox"/> | XL-Equipment Group 101A | | \$1,891.00 |
| <input type="checkbox"/> | XL-Sport Appearance PKG | | \$713.00 |
| <input type="checkbox"/> | Snow Deflector | | \$259.00 |
| <input type="checkbox"/> | Chip Key (Key Only) | | \$135.00 |
| <input checked="" type="checkbox"/> | Extra Key - FOB | | \$295.00 |
| <input type="checkbox"/> | Carpeting XL PKG | | \$139.00 |
| <input type="checkbox"/> | Seating-XL 40/Console/40 Cloth | | \$272.00 |
| <input type="checkbox"/> | SSV- Special Service Vehicle PKG 40/Blank/40 | | \$47.00 |
| <input type="checkbox"/> | BLIS - Cross Traffic Alert -XLT | | \$543.00 |
| <input type="checkbox"/> | Adaptive Cruise Control -XLT | | \$1,151.00 |
| <input type="checkbox"/> | Manual Telescoping/Power Glass Trailer Tow Mirror | 54Y | \$364.00 |
| <input type="checkbox"/> | Remote Start-Ford Aftermarket | | \$425.00 |
| <input type="checkbox"/> | Delete Carpeting XLT | | N/C |

Please enter the following:

Agency Name & Address Kane County Animal Control
4060 Kestinger Rd.
Geneva, IL 60134

Contact Name Brett Youngsteadt

Phone Number (630) 232-

Purchase Order Number _____

Total Dollar Amount \$ 36,867.00

Total Number of Units 1

Tax Exempt Number _____

Delivery Address same as above

Please Submit P.O. & Tax Exempt Letter with Vehicle Order:

Roesch Ford Commercial Truck Center
333 W. Grand Ave.
Bensenville, IL 60106
Phone: (630)279-6000
Fax: (630)451-3509
Contact: Brian Kilduff
Brian Kilduff briankilduff@roeschtrucks.com
Fred Seng fredseng@roeschtrucks.com
Patti Ferrarini pattiferrarini@roeschtrucks.com

If We Have Missed An Option, Please Contact Our Office

Kane County Vehicle Request Form

| Section 1 – Department Information | | |
|--|---------------------------------------|-----------------|
| Department: Animal Control | Division: | Date: 5/7/2019 |
| Address: 4060 Keslinger Rd. | City: Geneva | Zip Code: 60134 |
| Department Contact Person: Brett Youngsteadt | Title: Administrator | |
| Telephone: 630-232-3555 | email: animalcontrol@countyofkane.org | |

| Section 2 – Current Vehicle Information | | | |
|--|---|--|--|
| This request is to: <input checked="" type="checkbox"/> Replace an existing vehicle OR <input type="checkbox"/> Add a new vehicle to the fleet | | | |
| Does the replacement vehicle meet the County's replacement guidelines (age, mileage, reliability, maintenance and repair costs and conditions as calculated on the Replacement Guideline Calculation, attached)? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | |
| Vehicle being replaced: | Year: 2008 | Make: Ford | Model: F-150 |
| Vehicle Type: Pick up | V.I.N. #: 1FTRF14W58KD69995 | Current Mileage: 106741.1 | |
| <input type="checkbox"/> Sedan | <input type="checkbox"/> Full size | <input type="checkbox"/> Intermediate | <input type="checkbox"/> Compact <input type="checkbox"/> Police Pkg <input type="checkbox"/> Special Equip. |
| <input type="checkbox"/> SUV | <input type="checkbox"/> Full size | <input type="checkbox"/> Intermediate | <input type="checkbox"/> Compact <input type="checkbox"/> 4x4 <input type="checkbox"/> 4x2 <input type="checkbox"/> Special Equip. |
| <input type="checkbox"/> Pass. Van | <input type="checkbox"/> 7 passenger | <input type="checkbox"/> 12 passenger | <input type="checkbox"/> Special Equipment |
| <input type="checkbox"/> Cargo Van | <input type="checkbox"/> mini van | <input type="checkbox"/> ¾-ton | <input type="checkbox"/> 1-ton <input type="checkbox"/> Special Equipment |
| <input checked="" type="checkbox"/> Pickup | <input type="checkbox"/> Compact | <input checked="" type="checkbox"/> 4x4 | <input checked="" type="checkbox"/> Standard Cab <input type="checkbox"/> Short Box <input checked="" type="checkbox"/> Special Equip. |
| | <input checked="" type="checkbox"/> ½-ton | <input type="checkbox"/> 4x2 | <input type="checkbox"/> Extended Cab <input type="checkbox"/> Long Box |
| | <input type="checkbox"/> ¾-ton | <input type="checkbox"/> Crew Cab | |
| | <input type="checkbox"/> 1-ton | | |
| Original Purchase Price: \$19,685.00 | | Current Estimated Fuel Efficiency (miles per gallon): 12 | |

| Section 3 – Requested Vehicle |
|---|
| <p>What will be the primary use of this vehicle?</p> <p><input type="checkbox"/> Transportation of people Number of people:</p> <p><input type="checkbox"/> Emergency response</p> <p><input type="checkbox"/> Transportation of equipment, materials, or supplies (explain below)</p> <p><input type="checkbox"/> Transportation of both people and equipment, materials, or supplies (explain below)</p> <p><input checked="" type="checkbox"/> Other</p> |
| <p>Please explain the selection from the previous question</p> <p style="text-align: right;">Vehicle will be used to transport animals and animal control operations in the field.</p> |
| <p>Is this vehicle authorized for take-home use? <input checked="" type="checkbox"/> Yes (explain below) <input type="checkbox"/> No</p> |
| <p>The vehicle can be taken home only when used as an on-call vehicle and by the on-call Warden.</p> |
| <p>Vehicle will be assigned to: <input checked="" type="checkbox"/> Specific Individual <input type="checkbox"/> Work Group or Crew <input checked="" type="checkbox"/> Motor Pool or Shared Use</p> |
| <p>How often will this vehicle be used: <input type="checkbox"/> Multiple 8 hour shifts per day <input checked="" type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Pool Car</p> |
| <p>Primary parking location of the requested vehicle: Kane County Animal Control; 4060 Keslinger Rd, Geneva, IL 60134</p> |

Type of Vehicle Requested

| | | | | | | |
|--|---|---|--|--|---|--|
| <input type="checkbox"/> Sedan | <input type="checkbox"/> Full size | <input type="checkbox"/> Intermediate | <input type="checkbox"/> Compact | <input type="checkbox"/> Police Package | <input type="checkbox"/> Special Equipment | |
| <input type="checkbox"/> SUV | <input type="checkbox"/> Full size | <input type="checkbox"/> Intermediate | <input type="checkbox"/> Compact | <input type="checkbox"/> 4x4 | <input type="checkbox"/> 4x2 | <input type="checkbox"/> Special Equipment |
| <small>Additional justification required for all SUV requests – please attach separate justification narrative</small> | | | | | | |
| <input type="checkbox"/> Pass. Van | <input type="checkbox"/> 7 passenger | <input type="checkbox"/> 12 passenger | <input type="checkbox"/> Special Equipment | | | |
| <input type="checkbox"/> Cargo Van | <input type="checkbox"/> mini van | <input type="checkbox"/> ¾-ton | <input type="checkbox"/> 1-ton | <input type="checkbox"/> Special Equipment | | |
| <input checked="" type="checkbox"/> Pickup | <input type="checkbox"/> Compact | <input checked="" type="checkbox"/> 4x4 | <input checked="" type="checkbox"/> Standard Cab | <input type="checkbox"/> Short Box | <input checked="" type="checkbox"/> Special Equipment | |
| | <input checked="" type="checkbox"/> ½-ton | <input type="checkbox"/> 4x2 | <input type="checkbox"/> Extended Cab | <input type="checkbox"/> Long Box | | |
| | <input type="checkbox"/> ¾-ton | | <input type="checkbox"/> Crew Cab | | | |
| | <input type="checkbox"/> 1-ton | | | | | |

Fuel Type (Choose One): Gasoline Gasoline/Electric Hybrid Diesel Flex-Fuel (E-85)

Projected average monthly mileage: **150**

Fuel efficiency of replacement vehicle (miles per gallon - city and highway): **15-20**

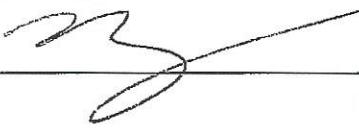
Is the vehicle(s) to be purchased from the Illinois state public bid list? Yes No
If no, why not?

When not in use, can this vehicle be used by other County employees outside department / office? Yes No (explain below)

Vehicle will be equipped with Animal Control equipment and cages for animal transport.

Provide detailed description and justification for any special or miscellaneous equipment (e.g., trailer hitch, spot light, tool box, lift gate, partitions, etc.) requested.
We will purchase a rear cab so we can install cages for the animals to be transported in.

Section 4 – Signatures

| | |
|--|----------------------|
| Requesting Department Director's / Elected Officer's Signature:  | Date: 5/13/19 |
| Fleet Manager's Signature: Bill Edwards | Date: 5/16/19 |
| Request <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied | |
| Reason for denial: | |

Replacement Guidelines Calculation Sheet

Dept:States:animal control

Vehicle:2008

Ford F-150 4X4

| Factor | Points | Explanation |
|---------------------|---------------|---|
| Age | 11 | 2008 model year |
| Miles | 10 | 106,740 miles |
| Type of service | 2 | transport passengers/small animals |
| Reliability | 2 | Has been a dependable vehicle |
| M&R Costs | 2 | Normal for age, Power Steering repairs needed |
| Condition | 3 | Condition would be considered average with normal body corrosion Currently not using due to PS not working |
| Total points | 30 | |

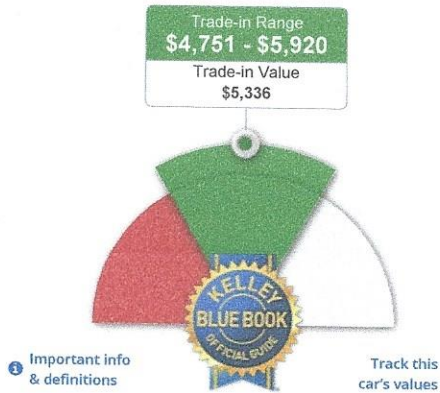
Date evaluated: May 16 2019

REPLACEMENT GUIDELINES CALCULATION SHEET

Light Vehicle Replacement Guidelines

| Factor | Points |
|------------------------------|--|
| Age | One point for each year of chronological age, based on in-service date. |
| Miles/Hours | One point for each 10,000 miles of use. |
| Type of Service | 1, 3, or 5 points are assigned based on the type of service that vehicle receives. For instance, a police patrol car would be given a 5 because it is in severe duty service. In contrast, an administrative sedan would be given a 1. |
| Reliability | Points are assigned as 1, 3, or 5 depending on the frequency that a vehicle is in the shop for repair. A five would be assigned to a vehicle that is in the shop two or more times per month on average, while a 1 be assigned to a vehicle in the shop an average of once every three months or less. |
| Maintenance and Repair Costs | 1 to 5 points are assigned based on total life maintenance and repair costs (not including repair of accident damage). A 5 is assigned to a vehicle with life M&R costs equal or greater to the 50% of vehicle's original purchase price or 100% of the trade-in value of the vehicle, while a 1 is given to a vehicle with life M&R costs equal to 20-percent or less of 50% its original purchase cost or 50% of the vehicle's trade-in value. (attach copies of repair estimates or written summary of required repairs and source(s) of estimates) |
| Condition | This category takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points is used with 5 being poor condition. (attach photograph) |
| Point Ranges | |
| Under 18 points | Condition I Excellent |
| 18 to 22 points | Condition II Good |
| 23 to 27 points | Condition III Qualifies for replacement |
| 28 points and above | Condition IV Needs immediate consideration |

Home > What's My Car Worth > Style > Options & Condition > XL Pickup 4D 8 ft



TRADE-IN VALUE

This estimated value helps you confidently negotiate with dealers.

Average Time to Trade-In:



Level of Effort:



[See Overview of Values](#)

Condition: Good
Valid for ZIP Code 60175 through 05/16/2019

Overall Consumer Rating 4.6 / 5

★★★★☆ 2465 Ratings

[Write a review](#)

Start the Trade-in Process Online

Plus, get a no-obligation quote for your next car.



Your Trade-in Vehicle
2008 Ford F150 Super Cab XL Pickup 4D 8 ft

[Change Vehicle](#)

What Vehicle Are You Shopping For?

Make

Model

60175

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Shop for Your Next Car

Browse photos, read reviews, see pricing and more.

New

Make

Model

[Take a Look](#)

Similar Vehicles



2019 Ram 1500 Classic Regular Cab



2018 Ram 1500 Regular Cab



2018 Nissan Frontier Crew Cab



2019 Chevrolet Colorado Extended Cab